



# Funding Verification Form

**EVENT #:** 11468

**TITLE:** Dell Device Replacement

**TOTAL FUNDING AMOUNT:**

AMOUNT NOT TO EXCEED
\$ 1,067,000

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2025	612- COMPUTER REPLACEMENT	9240-COMPUTER PURCHASES	51321-SMALL FIXED ASSETS	N/A

**NOTES**

Fiscal Impact Statement: The funding source 612.9240.51321 supports this expenditure up to the amount of \$985,330. The remaining \$81,670 will be supported via reimbursements to the Computer Replacement Fund from the budgets of departments who purchase new technology.