



EVENT #: 11437

TITLE: Eastside Gym at Park

TOTAL FUNDING AMOUNT:

AMOUNT
\$4,800,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	RE0138

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.RE0138 will support this expenditure pending the approval and completion of a budget adjustment to move \$300,000 into the project. This funding will be sourced from project PB0342 - Community Ctr Modernization, which is funded by SPLOST 7 (2020-2026) and has an available balance of \$1,498,537 as of 3/5/2026.

RE0138 – Eastside Gym at Park, is funded by the General Fund and has a remaining balance of \$4,509,807 as of 3/5/2026.