

# **Funding Verification Form**

**Event #: 11437** 

## **TITLE: CMAR I&D EXPANSION**

## **TOTAL FUNDING AMOUNT:**

 AMOUNT NOT TO EXCEED

 \$
 700,000

### **FUNDING SOURCE:**

BUDGET Y	r Fund	DEPARTMENT	ACCOUNT	ACTIVITY
2025	311- CAPITAL IMPR FUND	9207- CAPITAL IMPR PROJECTS	52842 – Other costs	WT0425

### NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.WT0425 supports this expenditure.

Project WT0425 Expand I&D Phase II is funded by Water & Sewer Fund (\$16.3M) and has a remaining balance of \$2,233,098 as of 6/17/2025.