

Funding Verification Form

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	150,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2025	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	PD0217

Notes

Fiscal Impact Statement: The funding source 311.9207.52842.PD0217 requires an increased contribution to capital to support this expenditure.

Upon Council approval of event 11391, OMB will enter a capital budget adjustment of \$150,000 from the General Fund to establish project PD0217 Downtown & Canal District Planning.