

**EVENT #:** 11254

**TITLE:** Contract Mod #1 – Police Headquarters Renovation

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$ 3,675,000

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2025	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	PB0540

**NOTES**

Fiscal Impact Statement: This expenditure will require a future capital budget adjustment.

Project PB0540 Police Headquarters Building Envelope Repairs is funded by the General Fund (\$5M), SPLOST VII (\$4.7M), Property Sale Proceeds (\$40K) and has a remaining balance of \$638,016 as of 01.03.2025.