



Funding Verification Form

EVENT #: 11220

TITLE: Daffin Park Multi-Station Playground

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 49,557

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2025	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	RE0137

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.RE0137 requires a capital budget adjustment to support this expenditure.

Project RE0137 Daffin Park Signature Playground is funded by the General Fund (\$1.95M) and has a remaining balance of \$27,952.01 as of 10.31.2025.

Upon Council approval of event 11220, OMB will enter a capital budget adjustment of

- \$40,000 General Fund from project RE0231 Recreation Trail Maintenance.
- \$60,000 General Fund from project RE0824 Splashpad Rec Improvement