



**EVENT #:** 11215

**TITLE:** Fuel Site Upgrades

**TOTAL FUNDING AMOUNT:**

AMOUNT	
\$	166,339

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2024	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	OP0155

**NOTES**

Fiscal Impact Statement: The funding source 311.9207.52842.OP0155 requires a capital budget adjustment to support this expenditure.

Upon Council approval of event 11215, OMB will enter a General Fund adjustment of \$185K to create project OP0155 Fuel Site Upgrades as included in the FY24 Projected Budget.