



CITY OF SAVANNAH

Capital Improvement Program Review

11/20/2018



CAPITAL IMPROVEMENT PROGRAM OVERVIEW

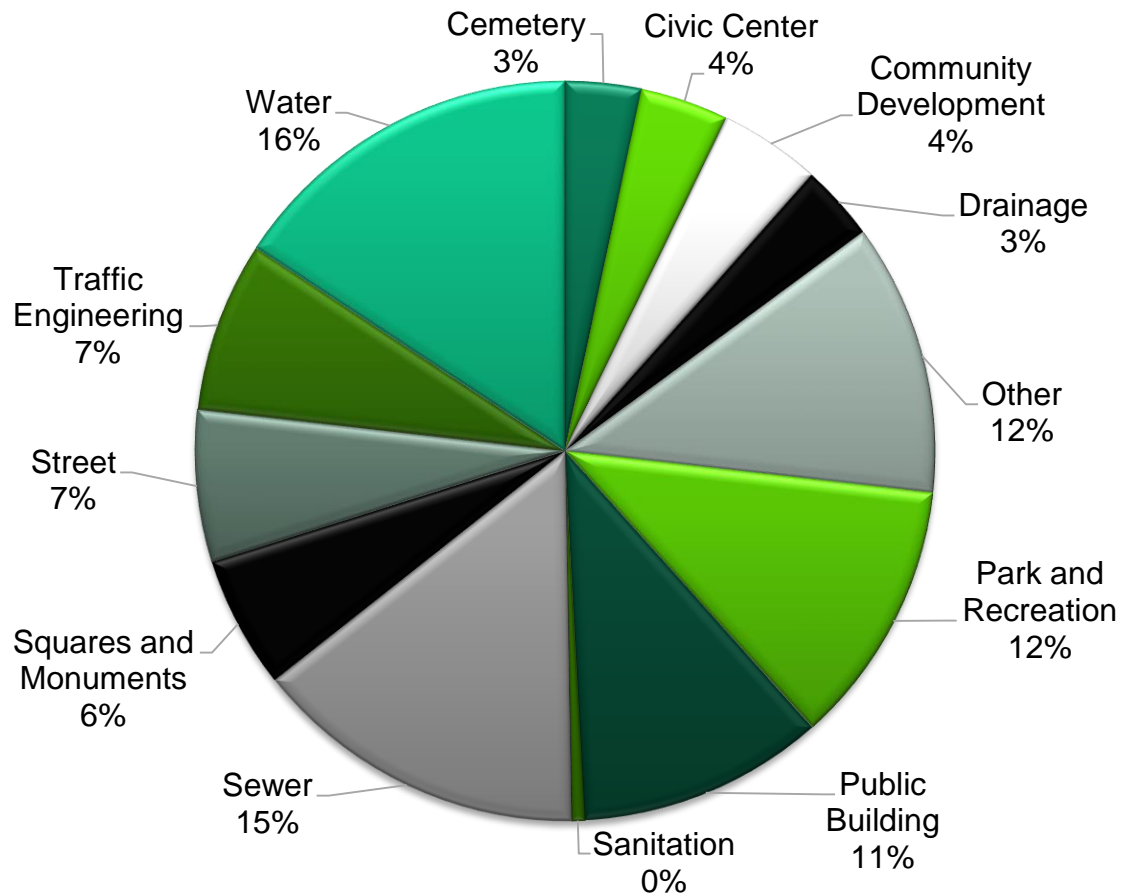
362 Projects

**55 Project
Managers**

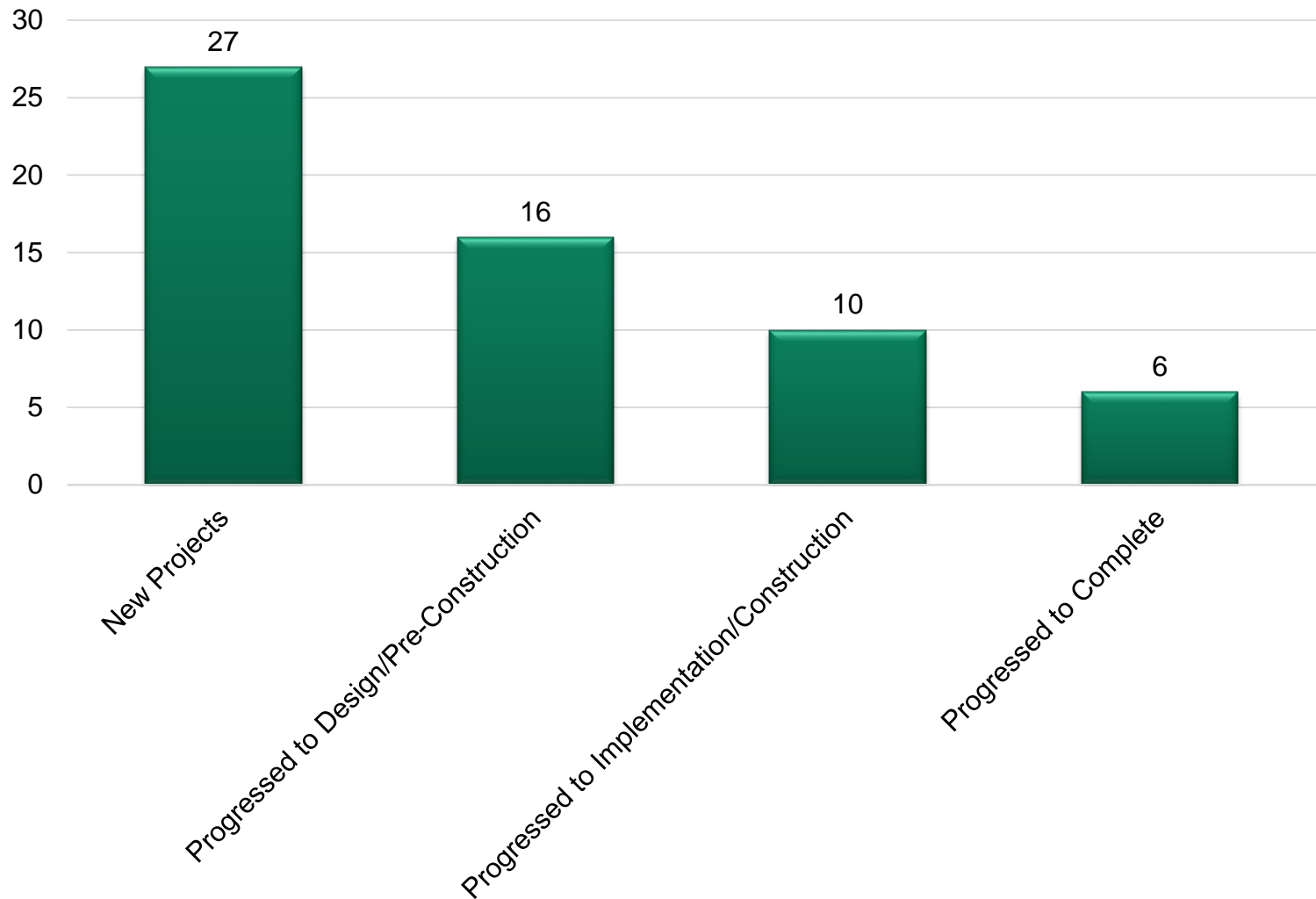
CPM Team:

6 Project Managers

*(Including Director and Special Projects
Coordinator)*



Q3 CAPITAL PROJECTS PROGRESS



OFFICE OF CAPITAL PROJECT MANAGEMENT

6 Project Managers

59 Active Projects

\$72.5 million
Total Project Budget



2018 LARGE PROJECT HIGHLIGHTS

Project	Funding Sources	Estimated Completion
Cultural Arts Center	SPLOST 4, 5, 6 General Fund District Funds	January 2019
Bilbo Canal	SPLOST 5 and 6	March 2019
Pennsylvania Avenue Family Resource Center	SPLOST 6	April 2019
Central Precinct	SPLOST 5 General Fund	June 2019
Sweetwater Fire Station	SPLOST 6 General Fund	Completed 2018





Sweetwater Fire Station

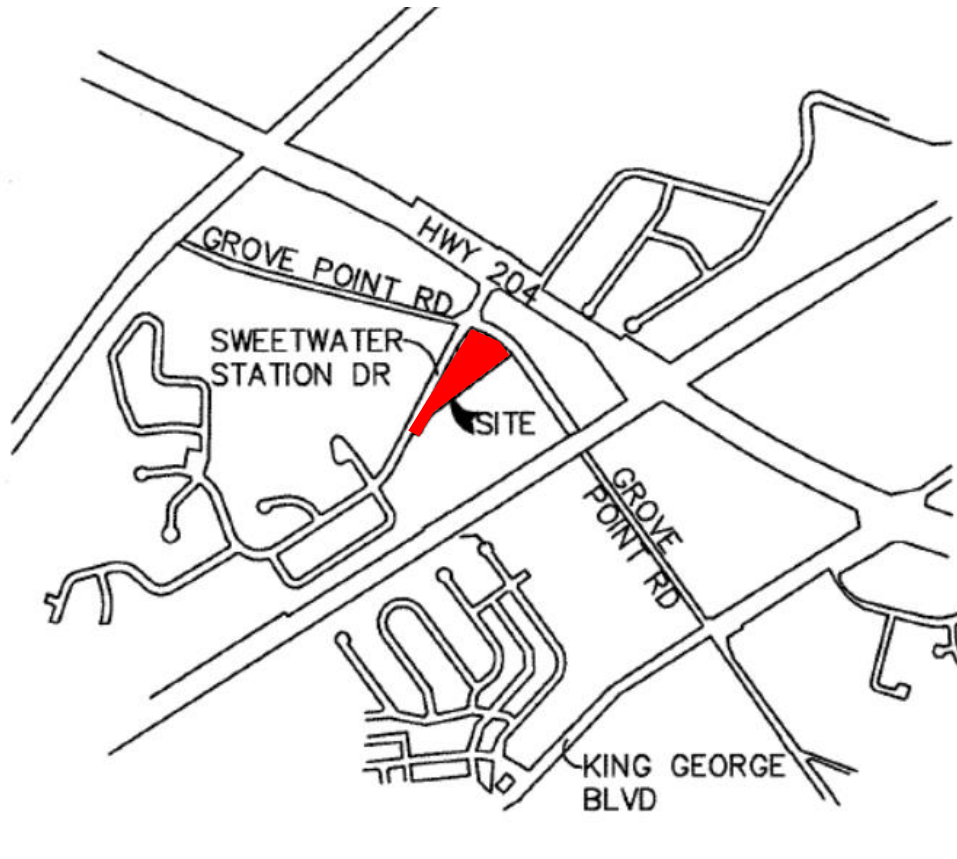


SCOPE

- New permanent fire station serving the Sweetwater Station area and southwest Savannah, replacing temporary facility on Chevis Road.
- Replication of prototype building design constructed at Bradley Pointe.
- Built to meet Critical Facility standards for use in disaster events.



LOCATION



1751 Grove Point Road

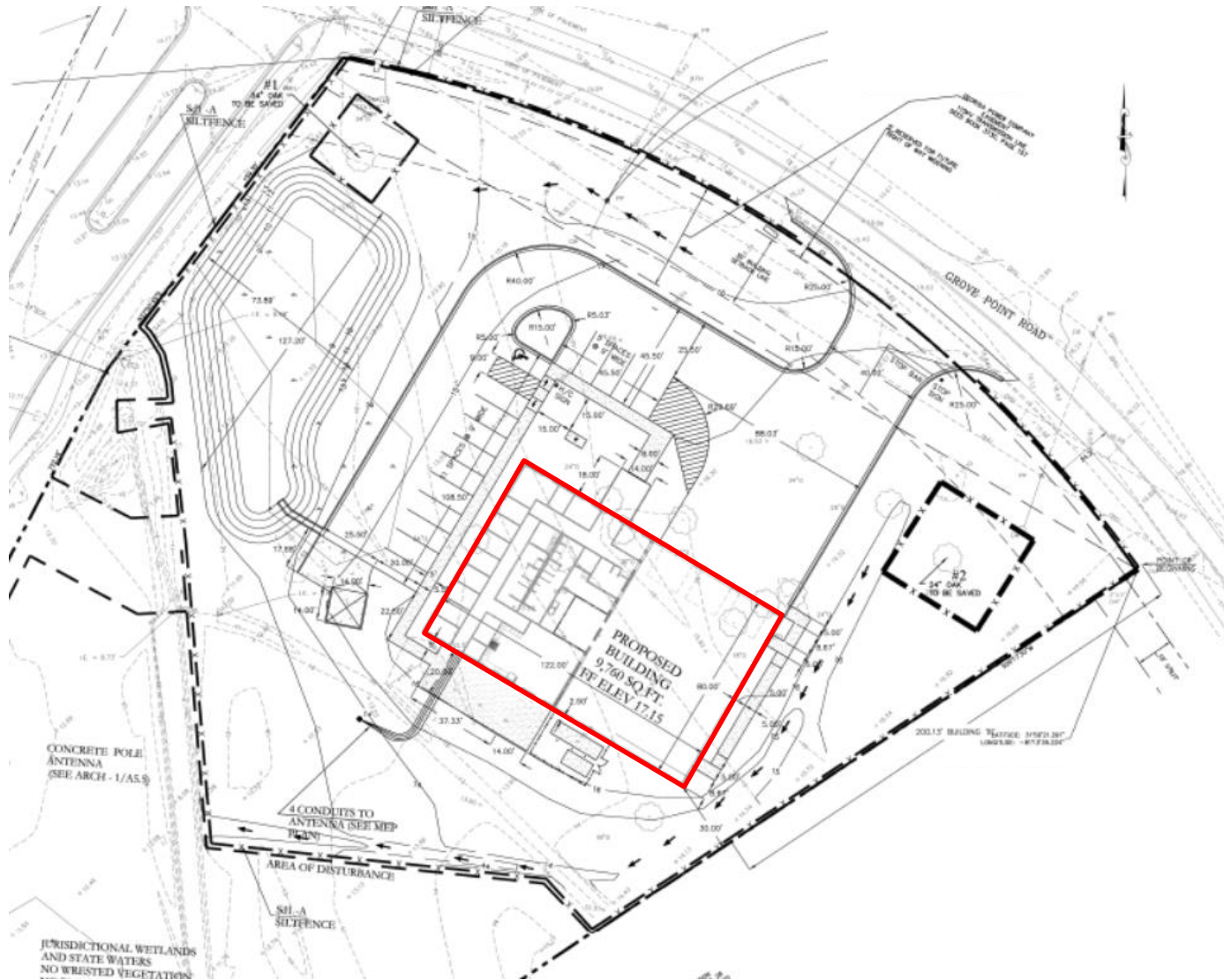


PROJECT TEAM

- Consultant: **Kern & Co., LLC**
- Contractor: **Dabbs-Williams General Contractors, LLC**
- Test Lab: **Whitaker Laboratories, Inc.**
- Owner: **City of Savannah**



DESIGN



2017- AUGUST



2017- SEPTEMBER



2017- OCTOBER



2017- NOVEMBER



2018- FEBRUARY



2018- FEBRUARY



2018- FEBRUARY



2018- MARCH



2018- JULY



2018- NOVEMBER



SUMMARY TIMELINE

2012/June – Property purchased for \$225,035

2015/February – Funding provided from SPLOST 6

2015/August – Design kick-off

- Design Schedule: 8 months
- Delays: 10 months
 - Negotiations with Chatham County
 - Awaiting wetland permit from U.S. Army Corps of Engineers

2017/January – Advertised for Construction

- Delays (during bidding and contract execution):
 - Georgia Power Encroachment Agreement requirements
 - Wetland mitigation
 - Adjustments to construction documents



SUMMARY TIMELINE

2017/June – Construction Start

- Construction Schedule: 12 months
- Delays:
 - Rain
 - Tropical Storm Irma
 - Remediation of adverse soil conditions
 - Snow and cold weather conditions
 - Special Inspections requirements
 - Extended punch list period

2018/September – Substantial Completion Inspections

2018/October – Building acceptance

- Certificate of Occupancy: October 18
- Fire operations commenced: October 22



PROJECT COSTS

BUDGETED: \$ 3,515,000

ACTUAL (ESTIMATED): \$ 3,345,000

BALANCE: \$ 170,000



Grand Opening Ceremony

December 7th, 2:00pm



Welcome!



DISTRICT SPECIFIC PROJECTS

DISTRICT	PROJECT	Q2	Q3
District 1 Ald. Johnson	Basketball Resurfacing	Complete	N/A
	Brickyard Concrete Pad	Pre-construction	Pre-construction (waiting on FEMA)
	Grant Center	Conceptual/Planning	Conceptual/Planning
	Woodville Community Sign	-	Complete
	Highlands Park Development*	-	Conceptual/Planning
District 2 Ald. Durrence	Central Precinct	Implementation/ Construction	Implementation/ Construction
	Caretaker's Cottage Restoration	-	Design/Pre-construction
	Waters Avenue Corridor Improvement*	Design/Pre-construction (Phase 2)	Design/Pre-construction (Phase 2)
District 3 Ald. Hall	Treat Park	Design/Pre-construction	Complete
	Holly Heights Park*	Design	Design/Permitting
	Twickenham/Pine Garden Sign	Design/Pre-construction	Complete
	Parkwood Sign	-	Construction

** District projects highlighted in presentation*



DISTRICT SPECIFIC PROJECTS

DISTRICT	PROJECT	Q2	Q3
District 4 Ald. Miller	Atwood Park	Design/Pre-construction	Design/Pre-construction (waiting on FEMA)
	Sheridan Circle	Design/Pre-construction	Design/Pre-construction (waiting on FEMA)
	Washington Avenue Median Improvements	-	Conceptual/ Planning
	Washington Avenue Tree Lawn Protection	-	Conceptual/ Planning
	Atlantic Park Improvements	-	Conceptual/ Planning
	Sidewalk Repairs	-	Ongoing
	Cedar Street Improvements*	-	Design
	Jan Street Park	-	Conceptual/ Planning
	Kensington Park Improvements	-	Design/Pre-construction
	Montgomery & Skidaway Lighting	-	Conceptual/ Planning
	Irrigation Improvements	-	Conceptual/ Planning
District 5 Ald. Shabazz	Sylvan Terrace Passive Park	Ongoing Construction	Ongoing Construction
	Cann Park Sidewalks*	Design/Permitting	Pre-construction (On the agenda. Shovel ready)
	Leedsgate Gazebo	Pre-design	Pre-design (waiting on FEMA)
	Summerside Park Improvements	Design/Pre-construction	Design/Pre-construction (on the agenda)
	Basketball Resurfacing	-	Cann Park resurfacing completed
	Feiler Terrace Park Improvements	Conceptual/ Planning	Conceptual/ Planning
	Poplar Place	-	Conceptual/ Planning
District 6 Ald. Thomas	Mohawk Park*	Master Plan Completed	Design/Pre-construction
	Veterans Park	Flagpole installed	Sidewalks, crosswalks and parking completed
	Windsor Neighborhood Park	Construction	Complete
	Joe Tribble Park Improvements	Parking Improvements Completed	Complete
	Thomas Bolton Park	-	Complete
	Cedar Grove Nature Park	-	Complete

** District projects highlighted in presentation*



UPCOMING PROJECTS

LOOKING AHEAD TO 2019

Project	Funding Sources	Estimated Start
Waters Avenue Streetscapes Phase 2	SPLOST 4 & 6 General Fund	Q1 2019
Broughton Street Streetscapes	Bonds	Q2 2019
Whitaker Street Sidewalk Improvements	Parking Services Fund	Q1 2019
Augusta Avenue Streetscapes	SPLOST 4 & 6 General Fund	Q2 2019
Savannah Shines Neighborhood Improvements – Edgemere Sackville	SPLOST 4 General Fund	Q2 2019

NOTE: Not all upcoming projects are included in this presentation



UPCOMING PROJECTS

LOOKING AHEAD TO 2019

Project	Funding Sources	Estimated Start
Summerside Park	SPLOST 5	Q2 2019
Bonaventure Cemetery Restrooms	General Fund	Q2 2019
Holly Heights Park	General Fund	Q1 2019
Stratford Park	SPLOST 4 & 6 General Fund	Q2 2019
Highlands Fire Station	SPLOST 6	Q3 2019
Mohawk Park	SPLOST 6 General Fund	Q3 2019
City Facilities at Interchange Court	SPLOST 5 & 6	Q2 2019

NOTE: Not all upcoming projects are included in this presentation

