



## Funding Verification Form

**EVENT #:** 11188

**TITLE:** City-wide Flooring

**TOTAL FUNDING AMOUNT:**

AMOUNT NOT TO EXCEED
\$ 133,125

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2025	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	PB0933
2025	101-GENERAL FUND	6121-FACILITIES MAINTENANCE	51245-BUILDING REPAIR	N/A

**NOTES**

Fiscal Impact Statement: The funding source 101.6121.51245 supports approximately \$20K of this expenditure for non-capital patches and small repairs. A capital budget adjustment will be required for funding source 311.9207.52842.PB0933 to support this expenditure.