



Funding Verification Form

EVENT #: 10919

TITLE: Well Maintenance

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 150,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	WT0531

NOTES

Fiscal Impact Statement: Upon council approval of 10919, OMB will enter a budget adjustment of \$100,000 from WT0340 – SCADA I&D Improvements (\$3.06M) to WT0531 – Well Capital Maintenance. Which includes funding to support the complete scope of work.