

EVENT #: 10869

TITLE: Springfield Canal Engineering Design Services

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 4,880,947

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2025	311-CAPITAL IMPROVEMENT FUND	9207-CAPITAL IMPROVEMENT PROJECT	52842-OTHER COSTS	DR0135

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.DR0135 requires a capital budget adjustment to support this expenditure.

Upon Council approval of event 8516, OMB will enter a capital budget adjustment of \$2,067,473.60 (SPLOST VII) from 311.9207.52842.DR0905 Springfield Canal Drainage Improvements and \$2,878,454.40 (BRIC Grant) from 212.9203.51720.GT1162.

Including the above adjustments, project DR0135 Springfield Canal Drainage Improvements Phase I is funded by SPLOST VII (\$2.2M), and BRIC Grant (\$2.8M) and has a remaining balance of \$5,000,000 as of 01.17.2025.