



EVENT #: 10788

TITLE: Pool Deck Resurfacing

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 290,639

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2024	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	RE0717
2024	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	RE0816

NOTES

Fiscal Impact Statement: The funding sources 311.9207.52842.RE0717 and RE0816 support this expenditure.

Project RE0717 Pool Repairs & Improvements is funded by SPLOST VII (\$1.25M) and has a remaining balance of \$693,410 as of 07.30.2024.

Project RE0816 Daffin Park Pool Improvements is funded by SPLOST VII (\$295K) and has a remaining balance of \$121,569 as of 07.30.2024.