



**EVENT #:** 10786

**TITLE:** Deep Tunnel Design – Casey South Drainage Improvements

**TOTAL FUNDING AMOUNT:**

AMOUNT	
\$	2,488,225

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2024	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	DR0911

**NOTES**

Fiscal Impact Statement: The funding source 311.9207.52842.DR0911 supports this expenditure.

Project DR0911 Casey South Drainage Phase II is funded by SPLOST VII (\$22M), SPLOST IV (\$14.6M), SPLOST V (\$2.4M), Water & Sewer Fund (\$7.8M), SPLOST III (\$1.6M), and the General Fund (\$3.7K) and has a remaining balance of \$1,027,958 as of 06.07.2024.