

EVENT #: 10740

TITLE: SPD HQ Design Services

TOTAL FUNDING AMOUNT:

AMOUNT NOT TO EXCEED
\$ 120,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2024	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	PB0540

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.PB0540 requires a capital budget adjustment to support this expenditure. The necessary adjustment will be presented to Council for approval as part of the FY24 Q1 Budget Amendment.

Project PB0540 Police Headquarters Building Repairs is funded by SPLOST VII (\$4.7m), General Fund (\$4.2m), and Property Sale Proceeds (\$40k) and has a remaining balance of -\$22,474.63 as of 03.18.2024.