



EVENT #: 10662

TITLE: Cityworks Online Upgrade

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 189,758

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2024	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	OP0154

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.OP0154 requires a budget adjustment to support this expenditure.

Project OP0154 Cloud CMMS Upgrade is funded by the Water & Sewer Fund (\$160k) and has a remaining balance of \$160,000 as of 02.21.2024.

Upon Council approval of event 10662, OMB will enter a capital adjustment of \$25k from SW0737 Sewer Line Rehabilitation and \$25k from WT0530 Miscellaneous Water Line Improvements to OP0154.