



# Funding Verification Form

**EVENT #:** 10601

**TITLE:** Microwave Network Upgrade

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$ 80,101

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2024	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	OP0146

**NOTES**

Fiscal Impact Statement: The funding source 311.9207.52842.OP0146 supports this expenditure.

Note: The capital project will support the initial upgrade cost and year one of the Service Maintenance Agreement (SMA). If renewals are approved, the IT operating budget will need to include \$15,683 in FY25 and \$16,467 in FY26 to support the annual SMA.

Project OP0146 Wireless/Fiber Infrastructure is funded by SPLOST VI (\$2.38M) and Miscellaneous (\$15.5K) and has a remaining balance of \$1,388,141 as of 02.01.2024.