

EVENT #: 10504

TITLE: Lift Station 193

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 7,888,287

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2023	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	SW0936

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.SW0936 requires a capital budget adjustment to support this expenditure.

Upon Council approval of event 10504, OMB will key capital adjustments from WT0527 SPA Water Supply: \$3m to SW0936 Southwestern Quadrant Intermediate Supply, \$1m to SW0737 Sewer Line Rehabilitation. All projects are funded by the Water & Sewer Fund.