



EVENT #: 10359

TITLE: TRUMAN LINEAR PARK TRAIL PHASE 2B

TOTAL FUNDING AMOUNT:

AMOUNT
\$8,193,539.20

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2024	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	DR0127

NOTES

Fiscal Impact Statement: Upon Council's approval of Event #10359, an internal budget adjustment will be completed from 311.9207.52848.RE0818 (Tide to Town) in the amount of \$7,060,529.88 to 311.9207.52842.RE0127 (Truman Linear Park Trail) to support the expenditure.

PROJECT RE0127- Truman Linear Park Trail is funded by the Parking Services Fund and Federal Grants and has a remaining balance of \$1,133,009.32 as of January 30, 2024.