

Funding Verification Form

Event #: 10146

TITLE: Mobile Walking Excavator

TOTAL FUNDING AMOUNT:

AMOUNT \$ 542,217

FUNDING SOURCE:

| BUDGET YR | Fund | DEPARTMENT | ACCOUNT | Αςτινιτγ |
|-----------|-------------------------|-----------------------|---------------------------|----------|
| 2023 | 613-VEHICLE REPLACEMENT | 9230-VEHICLE PURCHASE | 51515-Vehicular Equipment | N/A |

NOTES

Fiscal Impact Statement: The total cost of this vehicular equipment exceeds the budgeted amount in the FY23 Budget, however, funding will be reallocated in the Vehicle Replacement Fund to support this expenditure.