



EVENT #: 10070

TITLE: Batting Cage Installations

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	69,804

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2023	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	RE0821

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.RE0821 supports this expenditure.

Project RE0821 Athletic Facilities Recreational Improvements is funded by the General Fund (\$1.3M) and has a remaining balance of \$492,972.25 as of 06.01.2023.