

EVENT #: 10040

TITLE: Tide to Town – Middleground

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	929,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2024	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	RE0139

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.RE0139 requires a capital budget adjustment to support this expenditure.

Upon Council approval of event 10040, OMB will enter an adjustment of \$1M from RE0818 Tide to Town to establish the subproject RE0139 Tide to Town – Middleground Section.

Project RE0818 Tide to Town is funded by SPLOST VII (\$1M), Tourism Development Product (\$1M), and the General Fund (\$689K) and has a balance of \$2,065,752 as of 09.04.2024 (prior to the recommended adjustment).