

City Council Workshop July 9, 2026

Savannah
City Council
Meeting





CAPITAL PROJECTS COUNCIL WORKSHOP

July 9th, 2026

Agenda

1.

**Capital Projects
Overview**

2.

**Budget
Summary**

3.

**Capital Projects
by GPS Goal**

Capital Projects Overview

Total Capital Investments through 2030

Life-to-Date and planned capital appropriations from all available sources dedicated to the enhancement of City assets across all key improvement categories.

Projects

The total number of active capital projects.



Assets

Total amount of assets according to the City of Savannah's 2025 Annual Comprehensive Financial Report (ACFR).

FY26 Adopted Capital Investments

Current year capital funding to support investments in public facilities, parks and recreation, historic asset restoration, traffic management and multimodal transportation improvements, public safety, drainage and stormwater infrastructure, and other critical capital needs.

FY26 Planned Capital Investments

Sewer Improvements	\$68,505,000	24
Public Buildings	\$45,101,073	10
Civic Center	\$40,000,000	1
Public Safety Facilities	\$19,595,000	4
Community Development	\$9,116,270	5
Other	\$6,396,729	3
Streets & Sidewalks	\$5,253,433	3
Water Improvements	\$85,110,000	13
Recreation	\$1,500,000	3
Traffic Management	\$930,000	2
Stormwater/Drainage	\$2,658,000	4
Squares & Monuments	\$350,000	1
Cemetery	\$285,000	2

2026-2030 Planned Capital Investments

Sewer	\$441,512,000	40
Water	\$99,340,000*	13
Civic Center	\$40,000,000	1
Public Safety Facilities	\$43,695,000	5
Public Building	\$59,324,521	9
Community Development	\$92,440,134	7
Recreation	\$4,180,253	6
Streets & Sidewalks	\$24,403,433	5
Traffic Management	\$3,930,000	2
Stormwater/Drainage	\$52,451,363	8
Squares & Monuments	\$386,400	2
Cemetery	\$1,425,000	6
Other	\$21,011,729	6

*Future I&D Facility Construction work will increase the budget required.

SPLOST 7 Capital Funding Available As of July 7, 2026

Public Buildings	\$66,614,132	7
Stormwater/Drainage	\$42,818,363	3
Civic Center	\$39,768,756	1
Streets and Sidewalks	\$15,311,711	9
Traffic Management	\$12,691,642	3
Public Development	\$11,239,930	2
Recreation	\$4,648,695	7
Other	\$3,600,000	2

SPLOST 8 Planned Capital Investments

Traffic & Transportation	\$86,000,000	4
Stormwater/Drainage	\$68,300,000	8
Civic Center	\$40,000,000	1
Community Development	\$32,000,000	5
Parks & Recreation	\$15,700,000	6
Multi-Modal Infrastructure	\$17,000,000	2
Public Safety Facilities	\$11,000,000	1
Municipal Investments	\$10,000,000	1

GOAL 1

GOAL 2
WATER

GOAL 3
CIP

GOAL 4
TRANSPORTATION

GOAL 6

Goal 1: Increase Public Safety and Our Collective Sense of Security

- **Northwest Precinct**
- **Fire Training Structures Replacement**
- **SPD Traffic and Records Building**

GOAL 1

GOAL 2
WATER

GOAL 3
CIP

GOAL 4
TRANSPORTATION

GOAL 6

Northwest Precinct

Scope: Construction of a new Northwest Precinct for Police on City-owned property at the Adams Complex to replace the leased facility at Great Dane.

Designer: Cogdell-Mendrala Architects

Contractor (CMAR): JE Dunn Construction

Status: Construction

Project Cost: \$18M

Funding Source: General Fund (\$2.5M), SPLOST 7 (\$15.9M)

Current Update: Roof system installation is substantially complete. Interior mechanical, electrical, and plumbing build-out is underway. Exterior brick veneer will be installed in July. Earthwork, site utilities, and parking lot installation around the building, south of the main drive, are complete except for pavement. Earthwork for the north parking lot, including stormwater lines, is underway.

Completion: December 2026

Additional Public Safety projects: Fire Training Structures Replacement \$2.1M; SPD Traffic and Records Building (5515 Abercorn) \$1.6M



Goal 2: Invest in Equitable Community Development & Resiliency

- **Civic Legacy - Arena Removal**
- **The Community Center at Windsor Forest**
- **Eastside Gym at PARC**
- **Legacy Fairgrounds Development**
- **Dawes Avenue Housing**
- **Daffin Park Sports Fields**
- **Daffin Park Playground**
- **Springfield Terrace School (aka Pearl Lee Smith School)**
- **Community amenities**
- **River Street Enhancements**

GOAL 1

GOAL 2
WATER

GOAL 3
CIP

GOAL 4
TRANSPORTATION

GOAL 6



Civic Legacy – Arena Removal

Scope: Demolish arena, install a new concession area and kitchen, and construct a new temporary enclosure wall at the south end of the lobby.

Designer: GEL Engineering

Contractor (CMAR): Reeves Young

Status: Construction

Project Cost: \$10.9M

Funding Source: SPLOST 7

Current Update: Abatement and preliminary demolition activities are ongoing. Plumbing and electrical work for the new kitchen and lobby concession area is in progress.

Completion: Q2 2027

GOAL 1

GOAL 2

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GOAL 4

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GOAL 6

Scope: New community center and full-sized gym in the Windsor Forest Neighborhood. Amenities include multi-purpose rooms, fitness areas, offices, concessions, restrooms/lockers, and other community spaces.

Designer: CHA Consulting, Inc. / Greenline Architecture

Status: Construction

Contractor (CMAR): McKnight Construction

Project Cost: \$10.4M

Funding Source: SPLOST 7 (\$1M), General Fund (\$9.4M)

Current Update: GMP contract approved June 11th.
Groundbreaking held on July 1st.

Completion: Q4 2027

The Community Center at Windsor Forest

GOAL 1

GOAL 2
WATER

GOAL 3
CIP

GOAL 4
TRANSPORTATION

GOAL 6

Eastside Gym at PARC

Scope: New full-sized gym addition at the Pennsylvania Avenue Resource Center (PARC)

Designer: Hussey Gay Bell (HGB)

Contractor (CMAR): West Construction

Status: Construction

Project Cost: \$5.5M

Funding Source: General Fund

Current Update: GMP contract was executed and the preconstruction kickoff meeting was held on June 3rd. Groundbreaking was held July 2nd. Construction mobilization has begun.

Completion: Q2 2027



GOAL 1

GOAL 2

WATER

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TRANSPORTATION

GOAL 6

Legacy Fairgrounds Development

Scope: Redevelopment of the former Fairgrounds site including:

Phase I: 30 single-family homes and 20 townhomes

Phase II: 64 affordable (LIHTC) apartment units

Phase III: Future residential development

Public infrastructure including roads, utilities, pump station, force main, and public open space.

Development Partner: P3JVG / W.H. Gross Construction

Designer: CHA (*City Infrastructure*)

Contractor: TBD (*City Infrastructure*)

Status: Design (*City Infrastructure*)

Project Cost: \$5.7M (*City Infrastructure*)

Funding Source: OneGeorgia Grant (\$2.5M), General Fund (\$3.17M)

Current Update: Property closings and site development permits for the Phase I and Phase II development parcels have been completed. Preliminary site work and soil remediation began in June. Phase II apartment construction is expected to begin this summer, while Phase I continues through final plat, plan, and permit approvals.

Schedule: Design of the City's pump station, force main, and Meding Street improvements remains on schedule, with construction anticipated to begin later this year. City infrastructure is anticipated to be completed by October 2027.

Additional housing project: Dawes Avenue Housing \$2,400,000



GOAL 1

GOAL 2

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GOAL 6



**Daffin Park
Sports Field**

Daffin Park Sports Fields

Scope: This project will redevelop the Daffin Park sports fields to enhance community recreation, accommodate special events, and establish the park as a regional destination for athletic competition. The project will modernize the existing fields through regrading, installation of an enhanced drainage system, a new irrigation system, and drought-tolerant natural turf playing surfaces. Work includes, but is not limited to, site clearing, grading, underground utilities, irrigation, and turf establishment. A future phase will include the construction of a new restroom facility at the site.

Designer: CHA

Contractor: TBD

Status: Construction

Project Cost: \$3.5M

Funding Source: General Fund

Current Update: Bids have been received and under review.

Completion: Summer 2027

GOAL 1

GOAL 2
WATER

GOAL 3
CIP

GOAL 4
TRANSPORTATION

GOAL 6



Daffin Park Playground – Site Work and Playground Equipment

Scope: Construction of the site work needed to support the Daffin Park Signature Playground located at the west end of Daffin Park.

Designer: CHA

Contractor: JOC

Status: Construction

Project Cost: \$1.6M

Funding Source: General Fund

Completion: The site work portion of the project has been completed. Remaining work is currently underway, with overall project completion anticipated in early August 2026.

Current Update: Installation of the splash pad is in progress, along with irrigation, landscaping, and fencing improvements. This work is expected to continue throughout the summer. Voting ends for the naming contest on June 19th. A ribbon cutting is being planned for a Saturday in August.

GOAL 1

GOAL 2

WATER

GOAL 3

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GOAL 6

Springfield Terrace School aka Pearl Lee Smith School

Scope: Rehabilitate the existing historic Springfield Terrace School building to provide a community gallery, meeting room for community and City activities, local history museum exhibits, art/culture incubator space, and flexible City office space. Construct a separate building for restroom facilities.

Designer: Ethos Preservation/Architectural Collaborative

Contractor (CMAR): Garbutt Construction

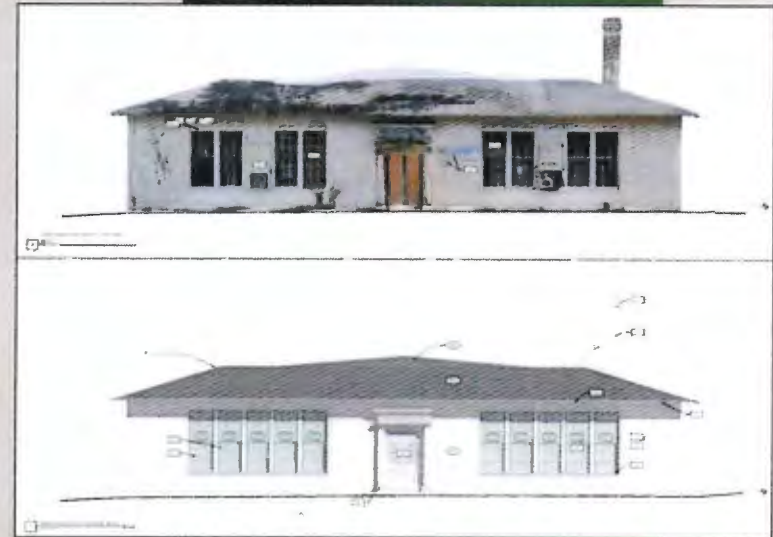
Status: Design

Project Cost: \$3M

Funding Source: Hotel/Motel Tax (\$2.95M), Grant (\$50,000)

Current Update: The 80% Construction Drawing set was completed by the design team and submitted to National Park Service (NPS). The CMAR preconstruction contract and design change order no. 2 were approved by City Council on June 25th.

Completion: Q4 2027



GOAL 1

GOAL 2

WATER

GOAL 3

GIP

GOAL 4

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GOAL 6

Additional Community Amenities in Planning or Underway:

- Daffin Park Pool Bathrooms
- Hudson Hill Sign
- Tatemville Sign
- Greenwich Columbarium
- 11 Splash Pad Improvements
- Woodville Community Center Interior Refresh
- Forsyth Park Garden of Fragrance Structural Repairs
- Highlands Park Planning
- Liberty City Community Center Interior Refresh
- Factors Walk Repairs - Bull to Drayton Walkway
- Factors Walk Repairs - Cotton Exchange Bridge
- Factors Walk Repairs - Walkway to Gamble Building
- Bacon Park Golf Course Bridges Repairs
- Coffee Bluff Marina Dock Repairs



GOAL 1

GOAL 2

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TRANSPORTATION

GOAL 6



Savannah's Historic River Street

River Street Enhancements

Scope: This project to enhance River Street is the coordinated effort between the City of Savannah and the Savannah's Waterfront Community Improvement District (SWCID). Improvements include, but are not limited to, constructing a 10-foot shared-use path along River St, bulkhead maintenance, lighting upgrades, municipal ironworks, and streetscape projects.

Designer: TBD

Contractor: TBD

Status: Preconstruction

Project Cost: \$30M

Completion: January 2030

Current Update: The topographic survey is underway with phase 1 completed in May 2026 and phase 2 scheduled for completion in November 2026. The RFP to procure a design consultant for the shared-use path is in development. The expected date to advertise is July 2026.

GOAL 1

GOAL 2
WATER

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Goal 3: Expand Economic Access, Opportunity & Vitality for All

- **Water Works Building Stabilization**

GOAL 1

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WATER

GOAL 3
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Water Works Building Stabilization

Scope: Lead paint and asbestos abatement, and repair or replacement of deteriorated structural components. Structural steel, roofs, rooftop monitors, and the Tower roof system will be repaired or replaced as needed. The project also includes masonry and terra cotta restoration, replacement of non-historic brick with historically appropriate materials, reinstatement of historic windows, and improvements to the exterior.

Designer: GEL Engineering

Contractor (CMAR): Garbutt Construction

Status: Construction

Project Cost: \$9.63M

Funding Source: Hotel/Motel Tax Funding

Current Update: Abatement work is continuing. Window removal for repair and replacement has begun. Masonry work is continuing. Blue building and white CMU addition have been demolished.

Completion: Q2 2027



RIDESHARE
& SHUTTLES
ONLY

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GOAL 1

GOAL 2

WATER

GOAL 3

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GOAL 4

TRANSPORTATION

GOAL 6

Goal 4: Develop World Class Livable Environment & Infrastructure

Water

- Springfield Canal Drainage Improvements
- Casey Drainage Improvements
- Georgetown Water Reclamation Facility
- President Street Water Reclamation Facility (Pipeline)
- Industrial & Domestic Water Treatment Plant
- Supervisory Control & Data Acquisition (SCADA) Upgrade
- AMI Smart Meter Project
- Water, Sewer & Stormwater Neighborhood Projects

CIP

- DeLesseps Avenue Improvements
- Truman Trail Phase 2B

Transportation

- City Multimodal Trails
- Benton Boulevard / Highlands Boulevard corridor
- Cohen Multimodal Connector
- Light Up Savannah
- MLK Flyover Removal
- Pothole Patrol & Resurfacing Program
- Sidewalk Improvements
- Project DeRenne

GOAL 1

GOAL 2
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GOAL 3
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GOAL 6



Springfield Canal Project Area

Springfield Canal Drainage Improvements

Scope: Multi-phase drainage and flood mitigation program to increase Springfield Canal capacity and reduce flooding throughout the basin. Work includes Phase I Wetland Park/floodplain mitigation, pond excavation and canal widening; bridge/culvert improvements; lower canal widening to create a 100-foot canal bottom width from the Hwy. 17 off-ramp to Turner Boulevard; and related improvements to open up the connected stormwater system through surrounding neighborhoods and industrial areas.

Designer: CHA and EMC Engineering

Status: Multiple Projects in Different Phases

Contractor: TBD

Project Cost: \$44.6M

Funding Source: SPLOST 7 (\$42.8M), General Funds (\$1.77M)

Completion: Varies By Phase

Current Update: Phase I – Wetland Park: debris removal complete; Ponds 1 and 2 cleared; Pond 2 construction complete; Pond 1 environmental sampling underway. Phase I – Canal Widening: plans being finalized. Phase II – In Site Plan Review (SPR); CHA working on scour protection and review comments.

GOAL 1

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Casey Drainage Improvements

Scope: Multi-phase drainage improvement program in the Casey Canal basin to provide 100-year storm drainage capacity and reduce flooding in the Habersham Village/Abercorn area. Work includes Phase 2A and 2B pipe system improvements along 54th, 56th, and 57th Streets; related Reynolds/Abercorn drainage and utility coordination; and Phase 2C pipe system/deep tunnel improvements with associated near-surface improvements.

Designer: Black & Veatch (Phase 2-3 tunnel design); EMC Engineering Services, Inc. pending for near-surface improvements

Contractor: TIC (Phase 2-1 & 2-2)

Status: Multiple Projects in Different Phases

Project Cost: \$48.0M

Funding Source: SPLOST 3-5 (\$18.2M), General Fund (\$3K), SPLOST 7 (\$22M), Water & Sewer Renewal and Replacement (W&S R&R; \$7.8M)

Completion: Varies By Phase

Current Update: Phase 2-1 & 2-2 are under construction by TIC and approximately 70% complete. A \$1.5M change order to replace a water line is going to Council in August. Phase 2-3 tunnel design by Black & Veatch is approximately 90% complete; near-surface improvements are pending execution of the EMC design contract.



Casey Canal Project Area

GOAL 1

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Georgetown Water Reclamation Facility

Scope: New 4.0 Million Gallon per Day (MGD) – Membrane Bio-Reactor (MBR) wastewater treatment plant to replace the existing 2.45 MGD Water Pollution Control Facility (WPCF)

Designer: Hazen and Sawyer

Contractor: Ruby Collins (CMAR)

Status: Design

Project Cost: ~\$125M

Funding Source: W&S R&R (\$42M), Revenue Bond (Planned)

Completion: Q2 2030

Current Update: Water Reclamation staff continue to work closely with the Hazen and Sawyer team to advance the design task.

Q2 2026 – 30% Design Issued for Review.

Q3 2026 – 90% Design Complete & CMAR Cost Estimate

Q3/Q4 2026 – Secure Revenue Bond Financing for Construction

Q4 2026 – Award GMP#1 to Ruby Collins

Q1 2027 – Commence field Work/Construction



Existing Georgetown Water Reclamation Facility

GOAL 1

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Aerial of twin 60 Installation

President Street Water Reclamation Facility

Twin 60" Influent Main Pipeline

Scope: Replace existing 60" Reinforced Concrete Pipe (RCP) with twin 60" Fiberglass Reinforced Pipe (FRP) as the influent main into the President St WRF

Contractor: Ruby Collins (Design/Build)

Status: Ongoing

Project Cost: ~\$8.5M (Phase 1 – North Side of President St)

Funding Source: W&S R&R (\$8.5M)

Completion: November 2026 (Phase 1)

Current Update (Phase 1): Water Resources staff maintain a coordinated effort to address the evolving scope of the project and resolve issues that are discovered with replacing fifty-year-old critical infrastructure. Initial pipe and structure installation complete. Work ongoing with subsequent work tasks.

Phase 2 (South Side of President St): The City is reviewing potential expansion of the project to include replacement and upgrades to 50-year critical infrastructure that is connected to Phase 1 coming from the south. The estimated budget increase for Phase 2 is ~\$7M.

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Industrial & Domestic Water Treatment Plant

Scope: Industrial & Domestic (I&D) Water Treatment Plant Masterplan & Construction

Designer: HGB and Black & Veatch

Contractor (CMAR): Garney Companies

Status: Project Work (Immediate Improvements) Ongoing

Project Cost (Immediate Improvements): \$146M (Coastal Georgia Regional Water Partnership)

EMP#1 = \$69M (under construction)

EMP#2 = \$60M (award in Q3 2026)

Immediate Improvements Phase Funding Source: \$146M (State GEFA Loan), \$16.3M (W&S R&R)

Future Work Phases Funding Source (>\$500M): Not Identified at this time

Completion: Immediate Improvements – Q2 2027; Future Work Phases – 2028-2035

Current Update: Engineering – 25-Year Masterplan Complete. Ongoing design of Immediate Improvements and future construction phases. Construction – Site mobilization, procurement of materials, site clearing, pond dredging, chemical storage upgrades, and utility relocations.



Site clearing, dredging, chemical storage & utility relocations

GOAL 1

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Supervisory Control & Data Acquisition (SCADA) Upgrade

Scope: The purpose of this project is to implement a standardized, modern SCADA platform (VTScada) across all divisions within the Water Resources Center.

Designer: Black & Veatch

Contractor (CMAR): Garney/C2i

Status: Design/Procurement

Project Cost: \$10.8M

Funding Source: W&S R&R

Completion: Jan 2029

Current Update: The SCADA upgrade is progressing alongside major capital projects. I&D is underway with VTScada included in GMP 1, while Water Reclamation PLC upgrades are currently out for bid. Planning for wells integration is ongoing. Staff training will be incorporated as part of the rollout to ensure consistent system use and adoption across departments.



Example of a VTScada Screen

GOAL 1

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Advanced Metering Infrastructure



Pilot	1082
Full Implementation	49,412
Work Order Assistance	596
Internal/New Construction	5,958
Total	57,048

Advanced Metering Infrastructure (AMI)

Smart Meter Project

Scope: Installation of Advanced Metering Infrastructure (AMI), which allows remote collection of meter data for billing and maintenance purposes. The project phases out Direct Read and Automated Meter Read (AMR) infrastructure to support monthly billing and enhanced customer access to information.

Contractor/Sub-Contractor: Badger Meter/ Utility Partners of America

Status: Ongoing

Project Cost: \$23.45M

Funding Source: General Fund (\$4.355M), W&S R&R (\$19.1M)

Completion: August 2028

Current Update: 57,048 AMI meters providing remote reads, 114% of Phase 1 production goal & 71% of full system meters.

Water, Sewer & Stormwater Neighborhood Projects

Five-Year CIP cost by project, Aldermanic District, and estimated time of completion (ETC)

Type	District	Project	Neighborhood Area	ETC	Project Cost
Stormwater	1	E. Lathrop-Louisville Underpass/ Magazine Ave Culvert/Fell St. Outfall	Carver Heights / Bay St. Viaduct / West Savannah	2029	\$7.5M
Stormwater	2	Forsyth Park Underground Detention	South Historic District	2029	\$5.0M
Stormwater	3	Evergreen-Downing Rd. Ditch Improvements	Victory Heights	2027	\$200K
Stormwater	4	Possum Canal Improvements	Bacon Park/Sandfly/Brookview/Skidaway Terrace/Parkview	2028	\$750K
Stormwater	5	Tremont Rd. Culvert/Staley Ave. - Liberty Pkwy Improvements	Liberty City / Summerside/ Southover / Richfield	2026	\$2.0M
Stormwater	6	Cedar Grove Plantation & Spanish Moss Rd. Improvements	Coffee Bluff / Rose Dhu / Windsor Forest	2029	\$650K
Stormwater	ALL	Stormwater Cured-In-Place Pipe (CIPP) Lining	Citywide	Annual	\$2.0M
Sewer	1	Crossroads Wastewater Treatment Plant Improvements	Crossroads Business Center	TBD	\$8.0M
Sewer	2, 3, & 4	Paulsen Interceptor	Midtown / Eastside / Hitch Village	2028	\$2.5M
Sewer	5	Legacy Lift Station & Off-Site Force Main / GDOT Ogeechee Rd.	Tatemville / Tremont Park / Ogeecheeton / Cuyler-Brownville	2027 Q4	\$7.7M
Sewer	6	Wilshire Wastewater Treatment Plant Improvements	Wilshire Estates	2027 Q3	\$600K
Sewer	ALL	Sewer CIPP Lining	Citywide	Annual	\$17.8M
Sewer	ALL	Sewer Collection Smart Manhole Monitors	Citywide	2027 Q4	\$2.5M
Water	ALL	Water Distribution Pressure Monitoring Sensors	Citywide	2026 Q4	\$150K
Water	ALL	Water Line Replacement	Citywide	Annual	\$6.5M
Water	ALL	Valve Replacement Program	Citywide	Annual	\$5.5M

*Contingent on revenue collections

Stormwater: \$18.1M

Sewer: \$39.4M

Water: \$12.2M

DeLesseps Avenue Improvements

Scope: Improvements to street and infrastructure along DeLesseps Ave between Waters and Skidaway, to include sidewalks, bike lanes, curb & gutter, waterlines and stormwater conveyance

Designer: Thomas & Hutton Engineering Co.

Contractor: APAC

Status: Construction (~98% complete)

Project Cost: \$11.5M

Funding Source: GDOT (\$5.5M), SPLOST 4 (\$3.5M), W&S (\$2.5M)

Current Update: Temporary striping from Skidaway Road to Bayberry Drive has been completed. Permanent striping and traffic signal work remain on schedule for completion by mid-July. The contractor is also completing work at the final two intersections and remaining punch list items.

Substantial Completion: August 3, 2026



GOAL 1

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Truman Trail Phase 2B

Scope: Truman Trail Phase 2B is 1.9 miles in length and connects Truman Linear Park Trail Phase 2A (and Lake Mayer Park) to Truman Linear Park Trail Phase 1 (Police Memorial Trail) via 52nd Street bridge. Once completed, all three phases of Truman Linear Park Trail will create approximately seven miles of continuous off-road, multi-purpose, ADA accessible trail for pedestrians and bicyclists.

Designer: Thomas & Hutton Engineering Co.

Contractor: JHC Corporation

Status: Complete

Project Cost: \$10M

Funding Source: Federal Funding (\$3.5M), General Fund (\$5.9M), Parking Fund (\$325,000)

Current Update: Construction activities are wrapping up with the punch list items being addressed. The ribbon cutting ceremony was held on July 6th. Punch list items are being addressed.



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City Multimodal Trails

Scope: This project will construct a protected network of walking and bicycling trails connecting all of Savannah's neighborhoods.

Designer: Various

Contractor: JHC Corporation on Truman Linear Park Trail Phase 2B

Status: Various stages in planning, design, and construction

Current Update:

Truman Linear Park Trail Phase 2A – 100% complete

Police Memorial Trail – 100% complete

Truman Linear Park Trail Phase 2B – 95% complete

Montgomery Cross Road – 35% complete

Middleground Road – 15% complete

Heritage Trail – 5% complete

Habersham Street – 1% complete

Truman Linear Park Trail Phase 2A

GOAL 1

GOAL 2
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*Benton Blvd looking south toward
Jimmy DeLoach Blvd*

Benton Boulevard / Highlands Boulevard Corridor

Scope: The Benton Boulevard / Highlands Boulevard corridor is planned to be widened from two lanes to four lanes through three coordinated roadway improvement projects sponsored by the Georgia Department of Transportation (GDOT) and the City of Savannah.

Designer: TBD for Savannah projects and VHB for GDOT project

Contractor: TBD

Status: Design

Project Cost: \$96M

Funding Source: SPLOST 8 (\$24M), Port Wentworth (\$12M), GDOT (\$60M)

Completion: Preconstruction: December 2026 – December 2028
Construction: January 2029 – January 2031

Current Update: For the Savannah projects, the RFP is being produced with expected completion by the end of June 2026. Advertisement is anticipated in September 2026 to procure a design consultant.

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Cohen Multimodal Connector

Scope: This project is the construction of a new multimodal facility connecting the expanded parking lot at Enmarket Arena to West Boundary Street. This project is critical to improving traffic circulation, reducing congestion, and enhancing overall safety and operations for arena events.

Designer: CHA

Contractor: APAC

Status: Preconstruction

Project Cost: \$2.2M

Funding Source: General Fund

Completion: August 2027

Current Update: Completing environmental assessments and Right-of-Way acquisition. Design plans are complete.



Cohen Multimodal Connector

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Light up Savannah

Scope: This agreement will support implementation of Georgia Power's "Light Up Savannah" initiative to enhance operational efficiency and streamline long-term maintenance responsibilities for public streetlight infrastructure. Under the agreement, Georgia Power Company (GPC) will assume maintenance and repair responsibility for approximately 760 lights and poles located along GDOT roadways, including interstates, state routes, the Talmadge Bridge, and the Truman Linear Trail.

Designer: Georgia Power

Contractor: Georgia Power

Status: City Council approved an agreement on May 14, 2026

Project Cost: \$1.665M

Funding Source: SPLOST 5 (\$1M) and 6 (\$665k)

Completion: TBD

Current Update: Awaiting GP's schedule update



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GOAL 1

GOAL 2
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GOAL 3
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MLK Flyover Removal

Scope: This project is the removal of the I-16 flyover exit ramp over Martin Luther King, Jr. (MLK, Jr.) Boulevard to Montgomery Street and the reconfiguration of the interchange to restore the surface street network and improve connectivity.

Designer: Parsons

Contractor: TBD

Status: Design

Project Cost: \$6.25M

Funding Source: Federal Grant Funding(\$2.25M), MLK Celebration Corridor, SPLOST 8 (\$4M)

Completion: TBD

Current Update: Ongoing traffic analysis and concept development. Concept Report scheduled for completion in Q3 2026. Schedule development for construction plans to be completed after Concept Report approval. Next steps include NEPA clearance, final design, and construction.



The I-16 Flyover at MLK

GOAL 1

GOAL 2
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Pothole Patrol

Scope: The Uncle Fill Pothole Patrol Program provides rapid response repairs to potholes and minor roadway defects to improve driving conditions and enhance public safety throughout the city. The program focuses on proactive roadway maintenance by addressing reported pavement issues quickly and efficiently to help extend the service life of existing streets.

Designer: N/A

Contractor: In-House, Street Maintenance Division

Status: Active

Project Cost: \$80,000 annual operating cost (material & fuel)

Completion: Ongoing

Current Update: In June, 458 roadway repairs were completed. Of those, 177 (39%) were in response to requests and 281 (61%) were proactively identified and addressed through the Uncle Fill Pothole Patrol Program. **Total Repairs for 2026 = 3,256**



Resurfacing work in Savannah

Resurfacing Program

Scope: This contract provides for the resurfacing of 61 designated City street segments, totaling approximately 16 miles of roadway improvements across multiple aldermanic districts. The contract is structured with an 11-month term with plans to solicit a new contract annually. Each year's contract will be developed based on updated pavement condition assessments and district priorities to address the City's highest-priority resurfacing needs.

Designer: N/A

Contractor: TBD

Status: Construction

Project Cost: \$8.2M

Completion: July 2027

Current Update: The Request for Proposals (RFP) to procure a construction contractor is currently advertised and is scheduled to close on July 28. Following the bid evaluation and contract award process, the project will proceed into construction in accordance with the approved schedule.

GOAL 1

GOAL 2
WATER

GOAL 3
CIP

GOAL 4
TRANSPORTATION

GOAL 6

Sidewalk Improvements

Scope: This project will improve pedestrian safety, accessibility, and overall mobility through the repair, replacement, and construction of sidewalks and associated ADA-compliant infrastructure. The program will also enhance neighborhood connectivity and improve the overall condition and appearance of the public right-of-way.

Designer: Varies

Contractor: SABE, Inc.

Status: Design/Preconstruction/Construction

Project Cost: \$3M

Completion: Annual renewable contract expiring October 2030

Current Update: Construction of new sidewalks and repairs to existing sidewalks are ongoing.



Batley Street Sidewalk Construction

GOAL 1

GOAL 2

WATER

GOAL 3

CIP

GOAL 4

TRANSPORTATION

GOAL 6

Project DeRenne

Scope: Project DeRenne is currently divided into four projects: three Georgia Department of Transportation (GDOT) projects and one City of Savannah project:

1. The Boulevard: I-516 Eastern Terminus Interchange at DeRenne (GDOT PI 0008353)
2. West DeRenne Project: SR 21/DeRenne Ave from Mildred to SR 204 (GDOT PI 0010236)
3. East DeRenne Project: DeRenne Avenue from Abercorn to Truman (GDOT PI 0008359)
4. West DeRenne Congestion Relief Project (City Project)

Project DeRenne will reconstruct DeRenne Avenue to include a raised median, upgraded traffic signals, improved intersections, new sidewalks and ADA-compliant pedestrian facilities, access management improvements, drainage upgrades, and other corridor enhancements. These improvements are designed to enhance safety, improve traffic operations, and increase multimodal connectivity along one of Savannah's most important transportation corridors.

Designer: Kimley-Horn

Contractor: TBD

Status: Design

Project Cost: \$146M

Funding Source: General Funds (\$137K), Federal Transportation Funds through GDOT/CORE MPO (\$3M), Chatham County (\$5.6M); SPLOST 6 (\$11.8M)

Completion: 2034

Current Update: Completing NEPA (Final Environmental Impact Statement/Record of Decision) on schedule for May 2027. Submitted INFRA Grant application for \$12.3M for ROW acquisition on The Boulevard.

Project DeRenne – The Boulevard

GOAL 1

GOAL 2
WATER

GOAL 3
CIP

GOAL 4
TRANSPORTATION

GOAL 6

Goal 6: Always Be a High-Performing Government

- **Adams 2 Office Building**
- **City Hall Historic Restoration & Elevator Replacement**
- **Gamble Building Renovation**

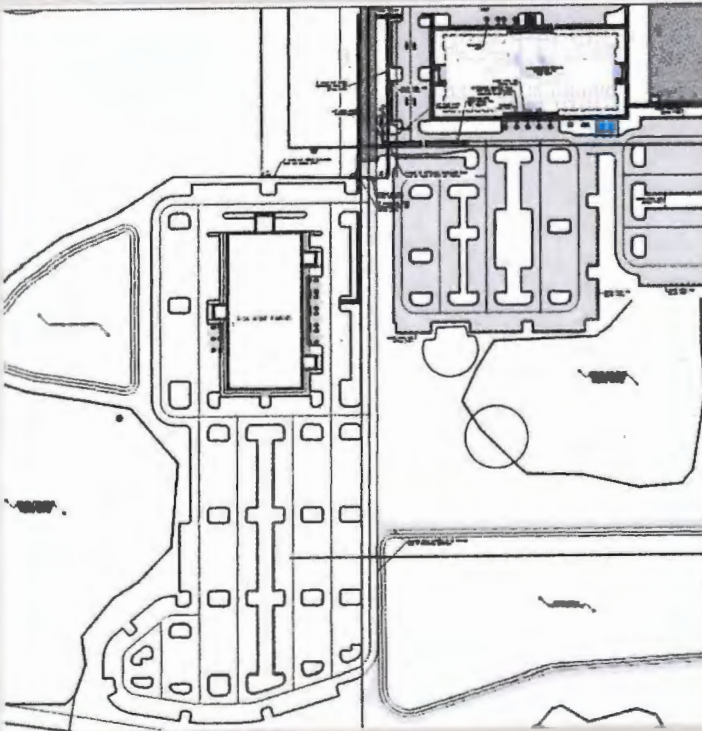
GOAL 1

GOAL 2
WATER

GOAL 3
CIP

GOAL 4
TRANSPORTATION

GOAL 6



Adams 2 Office Building

Scope: Construct a new multistory office building with approximately 30,000 sq. ft. per floor to consolidate City departments, reduce leased space, and improve operational efficiency, with space reserved for future expansion

Designer: Hussey Gay Bell (HGB)

Contractor (CMAR): TBD

Status: Programming/Design

Project Cost: \$40M (est.)

Funding Source: SPLOST 7(\$36.6M), General Fund (\$3.2M)

Current Update: Initial programming meetings with City departments are underway to determine space needs, functional requirements, and adjacency preferences. The CMAR RFP has posted.

Completion: Q4 2028 (est.)

GOAL 1

GOAL 2
WATERGOAL 3
CIPGOAL 4
TRANSPORTATION

GOAL 6

City Hall Historic Restoration Phase III

Scope: Phase III focuses on restoring historic finishes and public spaces across multiple floors, including plaster and marble repairs, and refinishing historic doors, woodwork, and stair elements.

Designer: Ethos Preservation

Contractor (CMAR): Garbutt Construction

Status: Construction

Project Cost: \$1.9M

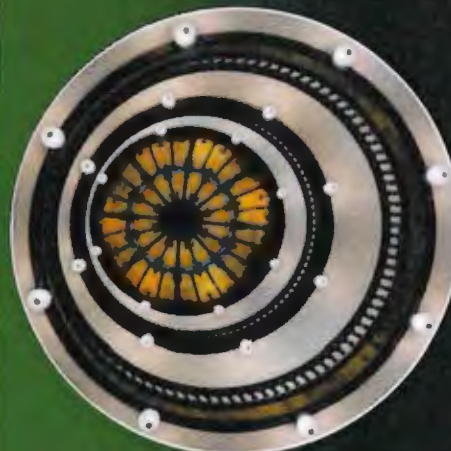
Funding Source: General Fund

Current Update: Scaffolding has been removed. Phase III has reached substantial completion, and the project is entering the close out phase.

Completion: Substantially Complete



City Hall Elevator



City Hall Rotunda

City Hall Elevator Replacement

City Hall Elevator Replacement Scope:

Replacement/restoration of the City Hall elevator including the modernization of the mechanical and electrical systems, as well as upgrades to the interior cab that reflect historical themes while meeting code requirements.

Contractor: Metro Elevator

Status: Pre-construction

Project Cost: \$1M

Funding Source: General Fund

Current Update: Onsite work estimated to start in December 2026 and work is estimated to take four months. Contractor recently completed submittals and obtained permit.

Completion: Q1 2027

GOAL 1

GOAL 2
WATER

GOAL 3
CIP

GOAL 4
TRANSPORTATION

GOAL 6

Scope: Complete renovation of the Gamble Building for office use by City staff

Designer: Greenline Architecture

Contractor: JE Dunn Construction

FF&E: National Office Systems

Status: Construction

Project Cost: \$28M

Funding Source: SPLOST 7 (\$14M), General Fund (\$14M)

Current Update: Foundation improvements and steel installation currently in progress.

Completion: Q4 2027

Gamble Building Renovation

THE THOMAS GAMBLE BUILDING

A photograph of the Illinois State Capitol building in Springfield, Illinois. The image shows the iconic dome and a clock tower with a large clock face. A green rectangular banner is superimposed across the middle of the image, containing the text "THANK YOU. THANK YOU." in white. The sky is blue with some clouds, and a portion of a street lamp is visible on the left side.

THANK YOU.
THANK YOU.