



CITY COUNCIL 1ST QUARTER BUDGET CONFERENCE/WORK SESSION

The 1st Quarter Budget Conference/Work Session meeting of Council was held at 8:00 a.m. at the Critical Workforce Shelter located at 1 Water Filtration Plant Road, Port Wentworth, GA 31407.

PRESENT: Mayor Pro-Tem Carolyn H. Bell, Presiding
Alderman Julian Miller, Chairman of Council
Alderman Brian Foster, Vice-Chairman of Council
Aldermen Bill Durrence, John Hall. and Dr. Estella E. Shabazz

ABSENT: Mayor Eddie W. DeLoach
Aldermen Van R. Johnson II, and Tony Thomas

ALSO PRESENT: City Manager Rob Hernandez
Assistant to the City Manager Bret Bell
Chief Financial Officer David Maxwell
Chief Budget Officer Melissa Carter
Human Resource Director Jeff Grant
Interim City Attorney Jen Herman
Clerk of Council Mark Massey

AGENDA ITEMS

Call to order

Following refreshments, the meeting was called to order at 9:10 a.m.

Opening Remarks **(Presented by the City Manager)**

FY18 Year End Review **(Presented by David Maxwell, Chief Financial Officer)**

Break **(10:00 a.m. to 10:28 a.m.)**

FY19 Year-to-Date Financial Update **(Presented by Melissa Carter, Chief Budget Officer)**

Personnel Overview **(Presented by Jeff Grant, Human Resource Director)**

Lunch **(12:20 p.m. to 1:00 p.m.)**

Multi-Year Financial Planning **(Presented by Ryan McNeely)**



**SAVANNAH CITY COUNCIL
SUMMARY/FINAL MEETING MINUTES
April 18, 2019**

Break (2:12 p.m. to 2:30 p.m.)

Regional Economic Outlook (Presented by Dr. Michael Toma)

The following parking lot of questions was compiled by the Budget Office:

- What are the internal charges for services
- Are the variances a result of the things we didn't do?
- Comparison total expenditures and transfers out. Why is Savannah higher than other comp. cities? Provide answer at next council mtg.
- Is the City of Savannah eligible for NEA grants?
- Schedule meetings with the strategic manager, chiefs and council to discuss work plans.
 - Municipal complex status
 - Poverty reduction programs
 - Opportunity Zone Focus and follow-up
 - State vs Federal Opportunity Zones
 - Dr. Shabazz to meet with MET to provide her initiatives

Hearing no objections, the 1st Quarter Budget Conference/Work Session was adjourned by Mayor Pro-Tem, Carol Bell at 3:42 p.m.

Mark Massey
Clerk of Council