

**EVENT #:** 6409

**TITLE:** Annual Well Maintenance Contract

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$ 105,700.00

**FUNDING SOURCE:**

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	WT0231
2019	521-WATER & SEWER FUND	2502-WTR SPPLY & TREATMENT	51250-EQUIP MAINT	N/A

**NOTES**

Fiscal Impact Statement: The Funding Sources 311.9207.52842.WT0231 and 521.2502.51250 support this expenditure.

Note: The department estimates a maximum of approximately \$5,000 from the operating budget for small repairs. Expenditures for preventative and corrective maintenance will be charged to the CIP.