

**EVENT #:** 5019

**TITLE:** Annual Contract – Traffic Construction

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$ 350,000.00

**FUNDING SOURCE:**

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020	101-GENERAL FUND	2103-TRAFFIC OPERATIONS	51295-OTHER CONTRACTUAL SVC	N/A
2020	311-CAPITAL IMPR FUND	9207-CAPITAL IMPROVEMENT PROJECT	52842-OTHER COST	TE0607
2020	311-CAPITAL IMPR FUND	9207-CAPITAL IMPROVEMENT PROJECT	52842-OTHER COST	TE0609
2020	311-CAPITAL IMPR FUND	9207-CAPITAL IMPROVEMENT PROJECT	52842-OTHER COST	TE0611

**NOTES**

Fiscal Impact Statement: The Funding Sources 101.2103.51295 and 311.9207.52842 support this expenditure.

Estimated cost distribution is \$75,000.00 to the Traffic Operations (2103) operating budget and \$275,000.00 to the following capital projects:

- TE0607: \$ 25,000.00
- TE0609: \$125,000.00
- TE0611: \$125,000.00

Projects TE0607 and TE0611 are funded by SPLOST V.

Project TE0609 is funded by the General Fund.