



EVENT #: 5326

TITLE: Annual Contract – Thermoplastic Pavement Markings

TOTAL FUNDING AMOUNT:

| |
|---------------|
| AMOUNT |
| \$ 277,125.00 |

FUNDING SOURCE:

| BUDGET YEAR | FUND | DEPARTMENT | ACCOUNT | ACTIVITY |
|-------------|-----------------------|---------------------------|---------------------------------|----------|
| 2020 | 101-GENERAL FUND | 2103-TRAFFIC OPERATIONS | 51295-OTHER CONTRACTUAL SERVICE | N/A |
| 2020 | 311-CAPITAL IMPR FUND | 9207-CAPITAL IMPR PROJECT | 52842-OTHER COSTS | SP0419 |

NOTES

Fiscal Impact Statement: The Funding Sources 101.2103.51295 and 311.9207.52842.SP0419 support this expenditure. Expenses estimated to be distributed as follows:

Traffic Operations: \$192,125.00

Liberty Wheaton Bike Lane (SP0419): \$85,000.00

Project SP0419 is funded by the Parking Services Fund.

