



Funding Verification Form

EVENT #: 5053

TITLE: BODY-WORN CAMERA EXPANSION

TOTAL FUNDING AMOUNT:

AMOUNT
\$485,825.88

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2017	212-GRANT FUND – OTHER FEDERAL	4282-JUSTICE ASSISTANCE GRANT	51295-OTHER CONTRACTUAL SERVICE	GT0012 – BODY-WORN CAMERA
2018	101-GENERAL FUND	4210-PATROL & SPECIAL OPERATIONS	51295-OTHER CONTRACTUAL SERVICE	
2019	101-GENERAL FUND	4210-PATROL & SPECIAL OPERATIONS	51295-OTHER CONTRACTUAL SERVICE	

NOTES

YEAR 2017 - TOTAL FUNDING REQUIREMENT - \$179,873.88

\$99,802.06 – Matching grant funds will be transferred from the General Fund- Interdepartmental to the Grant Fund – Other Federal
\$80,071.82 – Funds awarded by the Edward Byrnes Justice Assistance Grant

YEAR 2018 - TOTAL FUNDING REQUIREMENT - \$152,976.00

All funds will be expended from the Police Bureau’s operating budget – Funding Source: 101.4210.51295

YEAR 2019 - TOTAL FUNDING REQUIREMENT - \$152,976.00

All funds will be expended from the Police Bureau’s operating budget – Funding Source: 101.4210.51295