

EVENT #: 7019

TITLE: Two - Three Wheel Sweepers

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 429,806.00

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019	613-VEHICLE REPLACEMENT FUND	9230-VEHICLE PURCHASES	51515-VEHICULAR EQUIPMENT	N/A

NOTES

Fiscal Impact Statement: The Funding Source 613.9230.51515 may incur a deficit as a result of actual cost exceeding estimated replacement cost.

2019 Replacement List:

Unit #3732 - \$163,000

Unit #4716 - \$163,000

Actual Replacement Cost:

Unit #3732 - \$214,903

Unit #4716 - \$214,903

Variance: \$103,806