

EVENT #: 4800

TITLE: Summer Internship Temporary Labor Services

TOTAL FUNDING AMOUNT:

AMOUNT
\$1,375,700.00

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2017	101-GENERAL FUND	0120-CITY MANAGER'S OFFICE	51395-OTHER	RB0115-SUMMER YOUTH PROGRAM 2017

NOTES

This Agenda item relates to Summer Youth Employment charges. The Agenda item assumes that a total of 500 youth will be in the program per current marketing.

The City will employ a total of 40 youth, paid through the Temp Agency at a unit cost of \$10.65/hour (\$8.00 pay + \$2.65 Tem Admin Fee). The program will run 8 weeks @ 32 hrs per week. The City will also fund a background check and drug screen for each city employed participant at a cost of \$25/participant. The City funded portion of this contract is estimated at \$110,056.

Preliminary assumptions for Summer Youth Employment include that Temp Labor and other ancillary costs for the remaining 460 youth participants are to be borne by Community Businesses partners/employers at an estimated cost of \$2,751.40 per participant. Based upon this assumption, it is estimated that \$1,265,644 of the contracted amount will be funded by employers participating in the program.