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SPLOST VII REVIEW

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January 31, 2019 Council Work Session

TOPICS

WHAT IS SPLOST?

WHY SPLOST?

PREPARING FOR SPLOST 7

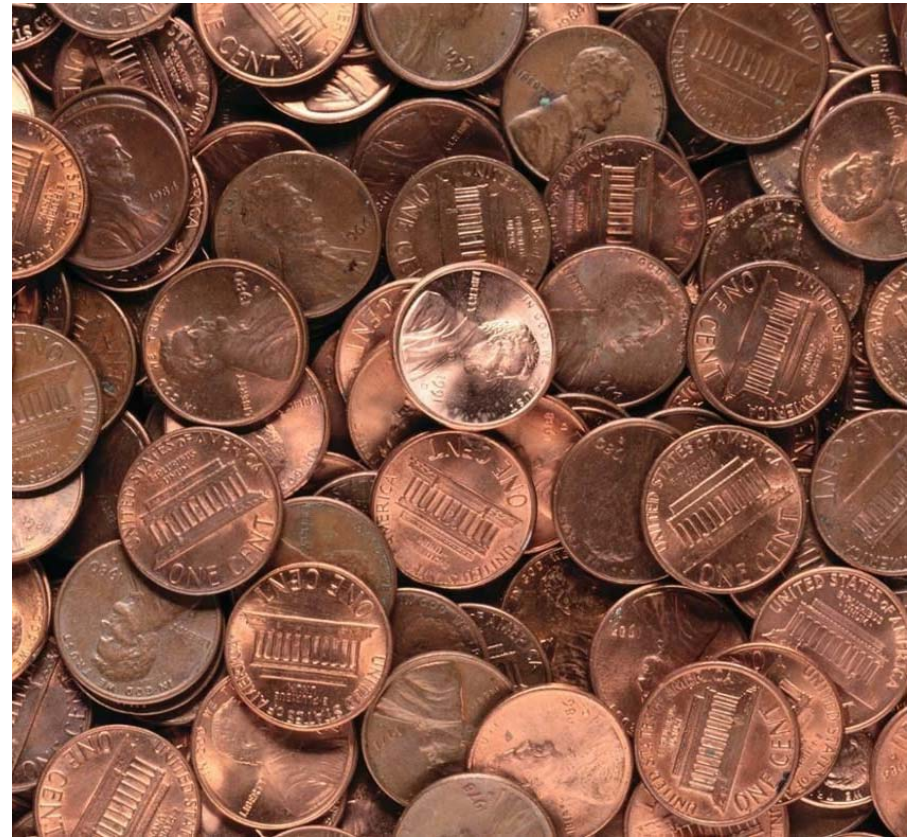
CITY MANAGER RECOMMENDATIONS

DISCUSSION



WHAT IS SPLOST?

- 1% Sales tax used to fund capital projects
- Levied by County
- Used to pay for capital projects
 - Public Facilities
 - Drainage Improvements
 - Streets and Sidewalks
 - Parks
 - Technology Infrastructure
 - Equipment
- Can not be used to pay for operating expenses or general maintenance (exceptions apply)



WHY SPLOST?

Since 1985

Over **\$1.5 billion** allocated to projects in Chatham County

Nearly **\$525 million** for City of Savannah projects



SPLOST-FUNDED PROJECTS



SPLOST-FUNDED PROJECTS



Street Lighting Upgrades



Bradley Pointe Fire Station



Drainage Projects



Artificial Turf – Daffin Park



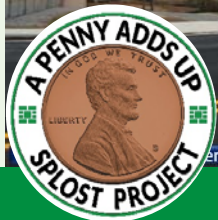
Bacon Park Tennis Complex



Harry S. Truman Parkway



SPLOST-FUNDED PROJECTS



\$791 MILLION

112 projects identified



PREPARING FOR SPLOST 7

**TOTAL
FUNDING REQUESTS**

\$791 MILLION



ESTIMATED REVENUE
(City of Savannah Portion Only)

\$120 MILLION



OPTION #1 – BY STRATEGIC PRIORITY

INFRASTRUCTURE

- Lower Springfield Canal Drainage Improvements
- Fiber Optic Cable Replacement
- City Hall Restoration & Renovation
- Sidewalk Replacement & Installations
- Street Paving
- Riverwalk Extension
- Forsyth Park Restrooms
- Downtown Streetscape General Obligation Bonds

\$91 Million
(76%)

PUBLIC SAFETY

- Police Records Management System Replacement
- Public Safety Technology Improvements
- Public Safety Radio Tower Relocation

\$11 Million
(9%)

NEIGHBORHOOD REVITALIZATION

- City-Wide Blighted Property Acquisition and Elimination

\$6 Million
(5%)

ECONOMIC STRENGTH AND POVERTY REDUCTION

- Southside Savannah Community Center

\$12 Million
(10%)



OPTION #1 – BY STRATEGIC PRIORITY

Infrastructure



Lower Springfield Canal Drainage

- Increase conveyance capability

\$45M



Street Paving and Pavement Rehab

- Milling, patching, leveling and/or resurfacing City's roadway network

\$20.7M



Fiber Optic Cable Replacement

- Replacement of fiber, currently used to provide connectivity

\$3M



Riverwalk Extension

- Construction of final section of the Riverwalk on the east end

\$2M



City Hall Restoration and Renovation

- Preservation and restoration of City Hall's interior public spaces

\$7.5M



Forsyth Park Restrooms

- Installation of restroom facilities on the south end of Forsyth Park

\$0.4M



Sidewalk Replacement and Installations

- Improvements to ensure safe pedestrian walkways

\$6M



Downtown Streetscape GO Bonds

- Debt Retirement

\$6.7M

OPTION #1 – BY STRATEGIC PRIORITY

Public Safety

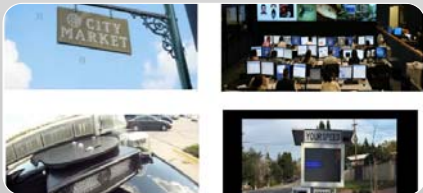


PICTURE NOT
AVAILABLE

Police Records Management System (RMS) Replacement

- Replacement of the existing RMS which is an agency-wide system that centralizes critical records and information

\$3.2M



Public Safety Technology Improvement

- Expansion of technologies for the Savannah Police Department to improve operational intelligence and allow for more effective policing

\$2.5M



Public Safety Radio Tower Relocation

- Relocation of the existing Southside tower which supports 33% of the radio system footprint in Chatham County

\$5M

OPTION #1 – BY STRATEGIC PRIORITY

Neighborhood Revitalization



City-Wide Blighted Property Acquisition and Elimination

- Purchase of abandoned properties for the purpose of removing or remedying blight

\$6M

Economic Strength & Poverty Reduction



Southside Savannah Community Center

- New facility in the Windsor Forest neighborhood

\$12M

OPTION #2 – BY ALDERMANIC DISTRICT

City-Wide

- Police Records Management System Replacement
- Public Safety Technology Improvements
- Public Safety Radio Tower Relocation
- City Hall Restoration & Renovation
- Springfield Drainage Basin Improvements

\$60 Million

**District 1
Van Johnson**

- Hudson Hill Park Rehabilitation
- Grant Center Replacement
- Kennedy Park and Cloverdale Park Improvements
- New Sidewalks

\$10 Million

**District 2
Bill Durrence**

- Downtown Streetscape General Obligation Bonds
- Trafficway Conversion & Traffic Calming
- New Sidewalks

\$10 Million

**District 3
John Hall**

- Eastside Police Precinct
- New Sidewalks

\$10 Million

**District 4
Julian Miller**

- General Traffic Improvements
- Daffin Pool and Playground Improvements
- New Sidewalks
- Daffin Park-Washington Lane Renovation
- Victory Drive Corridor Improvements

\$10 Million

**District 5
Estella Shabazz**

- New Sidewalks
- Bradley Point Sidewalks
- Liberty City Community Center Parking Expansion
- Traffic Improvements
- Neighborhood Park & Playground Improvements
- Fairgrounds Regional Park – Phase I

\$10 Million

**District 6
Tony Thomas**

- Southside Savannah Community Center

\$10 Million

50%

50%

OPTION #2 – BY ALDERMANIC DISTRICT

City-Wide Projects

- Police Records Management System Replacement
- Public Safety Technology Improvements
- Public Safety Radio Tower Relocation
- City Hall Restoration and Renovation
- Springfield Drainage Basin Improvements



OPTION #2 – BY ALDERMANIC DISTRICT

District 1 – Alderman Van Johnson

Hudson Hill Park Rehabilitation (\$1.5M)

- ❖ *Improvements to the existing athletic field, located near the Hudson Hill Community Center*

Grant Center Replacement (\$6M)

- ❖ *Replacement of the existing Clarence Blue Grant Center, located at 1310 Richards Street*

Kennedy Park and Cloverdale Improvements (\$0.5M)

- ❖ *Improvements to the existing practice fields at the Kennedy and Cloverdale Park facilities*

New Sidewalks (\$2M)

- ❖ *New sidewalks to ensure safe pedestrian walkways in District 1*



OPTION #2 – BY ALDERMANIC DISTRICT

District 2 – Alderman Bill Durrence

Downtown Streetscape General Obligation Bonds(\$6.7M)

- ❖ *Retirement of general obligation debt issued to support the Downtown Streetscape Improvement Project*

Trafficway Conversion and Traffic Calming(\$2.8M)

- ❖ *Conversion of Whitaker, Drayton, Henry and Anderson Streets to two-way streets and other traffic calming improvements*

New Sidewalks (\$0.5M)

- ❖ *New sidewalks to ensure safe pedestrian walkways in District 2*



OPTION #2 – BY ALDERMANIC DISTRICT

District 3 – Alderman John Hall

Eastside Police Precinct (\$9M)

- ❖ *New Eastside Precinct to replace the existing leased space at 2250 East Victory Drive for use by the Savannah Police Department*

New Sidewalks (\$1M)

- ❖ *New sidewalks to ensure safe pedestrian walkways in District 3*



OPTION #2 – BY ALDERMANIC DISTRICT

District 4 – Alderman Julian Miller

General Traffic Improvements (\$3.84M)

- ❖ *Intersection improvements needed in District 4 to improve vehicular and pedestrian safety, minimize traffic delays and congestion and improve traffic flow*

Daffin Park Pool and Playground Improvements (\$0.28M)

- ❖ *Pool repairs and improvements to two playgrounds, located at Daffin Park*

Daffin Park - Washington Lawn Renovation (\$0.75M)

- ❖ *Re-grading and re-planting of new synthetic turf; project will also allow for the re-establishment of two beach volleyball courts on the eastern end of the lawn*

New Sidewalks (\$3.84M)

- ❖ *New sidewalks to ensure safe pedestrian walkways*

Victory Drive Corridor Improvements (\$1.29M)

- ❖ *Improvements to the Victory Drive Corridor to alleviate localized drainage problems in the vicinity of the Daffin Park area*

OPTION #2 – BY ALDERMANIC DISTRICT

District 5 – Alderman Estella Shabazz

Bradley Point Sidewalks (\$0.2M)

- ❖ *New sidewalks in the Bradley Point area*

Liberty City Community Center Parking Expansion (\$0.25M)

- ❖ *Improvements to the Liberty City Community Center, located at 1401 Mills B. Lane Boulevard*

General Traffic Improvements(\$1.3M)

- ❖ *Intersection improvements needed in District 5 to improve vehicular and pedestrian safety, minimize traffic delays and congestion and improve traffic flow*

New Sidewalks (\$0.65M)

- ❖ *New sidewalks to ensure safe pedestrian walkways*

Neighborhood Park and Playground Improvements(\$0.7M)

- ❖ *Improvements to existing parks and playgrounds in District 5*

Fairgrounds Regional Park - Phase I (\$6.9M)

- ❖ *New regional recreation facility to be located on Meding Street in the Feiler Park neighborhood*

OPTION #2 – BY ALDERMANIC DISTRICT

District 6 – Alderman Tony Thomas

Southside Savannah Community Center (\$10M)

❖ *New facility in the Windsor Forest neighborhood*



NEXT STEPS

- Develop and submit project proposals
- Attend County meeting with Mayors
- Adopt Resolution to sign Intergovernmental Agreement
- Prepare and sign Intergovernmental Agreement
- County will adopt a resolution calling for the imposition of SPLOST
- SPLOST vote in November 2019



DISCUSSION

