



# SPLOST 7 Review

## July 18, 2019

*City Manager's Office*

# Summary – Recommended Projects



– *Recommended project list includes 19 projects totaling \$155,824,915*

# Summary – Recommended Projects

CATEGORY	AMOUNT (IN MILLIONS)	%
Infrastructure, Buildings and Streets	\$ 120,299,915	77%
Public Safety	\$ 7,700,000	5%
Financial	\$ 6,700,000	4%
Other	\$ 21,125,000	14%
<b>Total</b>	<b>\$ 155,824,915</b>	<b>100%</b>

- *Approximately 77% of the recommended project list is for infrastructure, buildings and street improvements*

# Infrastructure, Buildings and Streets

PROJECT NAME / DESCRIPTION	RECOMMENDED FUNDING
<ul style="list-style-type: none"> <li>▪ <b>Springfield Canal Drainage Improvements (Ph. 1 Louisville to Outfall)</b> <ul style="list-style-type: none"> <li>– Construct new bypass canal near Louisville Road</li> </ul> </li> </ul>	\$ <b>45,000,000</b>
<ul style="list-style-type: none"> <li>▪ <b>Casey South Drainage Improvements (Phase 2B)</b> <ul style="list-style-type: none"> <li>– Construct double seven foot diameter conduit (Columbus Drive)</li> </ul> </li> </ul>	\$ <b>25,000,000</b>
<ul style="list-style-type: none"> <li>▪ <b>Street Paving and Pavement Rehabilitation</b> <ul style="list-style-type: none"> <li>– Milling, patching, leveling and/or resurfacing a portion of the City’s roadway network</li> </ul> </li> </ul>	\$ <b>25,049,915</b>
<ul style="list-style-type: none"> <li>▪ <b>Sidewalk Replacement and Installations</b> <ul style="list-style-type: none"> <li>– Installation of new sidewalks or replacement of existing sidewalks City-wide</li> </ul> </li> </ul>	\$ <b>6,500,000</b>
<ul style="list-style-type: none"> <li>▪ <b>Traffic Safety and Calming</b> <ul style="list-style-type: none"> <li>– Conversion of downtown streets to two-way streets</li> </ul> </li> </ul>	\$ <b>5,000,000</b>
<ul style="list-style-type: none"> <li>▪ <b>City Hall Historic Renovation</b> <ul style="list-style-type: none"> <li>– Preservation and restoration of City Hall’s interior</li> </ul> </li> </ul>	\$ <b>3,000,000</b>

# Infrastructure, Buildings and Streets

PROJECT NAME / DESCRIPTION	RECOMMENDED FUNDING
<ul style="list-style-type: none"> <li>▪ <b>Grant Center Replacement (Add to Complete)</b> <ul style="list-style-type: none"> <li>– Additional funding needed for the construction of a new gymnasium</li> </ul> </li> </ul>	\$ <b>2,500,000</b>
<ul style="list-style-type: none"> <li>▪ <b>Grayson Stadium Improvements</b> <ul style="list-style-type: none"> <li>– Various improvements to the stadium located at 1401 E. Victory Drive</li> </ul> </li> </ul>	\$ <b>2,500,000</b>
<ul style="list-style-type: none"> <li>▪ <b>Riverwalk Extension</b> <ul style="list-style-type: none"> <li>– Extension of the Riverwalk connecting the Eastern Ferry Shelter (near Marriott) to Eastern Wharf</li> </ul> </li> </ul>	\$ <b>2,000,000</b>
<ul style="list-style-type: none"> <li>▪ <b>Waters Avenue Revitalization (Phase 3)</b> <ul style="list-style-type: none"> <li>– Improvements to the section of Waters Ave. between 37<sup>th</sup> Street and Victory Dr.</li> </ul> </li> </ul>	\$ <b>2,000,000</b>
<ul style="list-style-type: none"> <li>▪ <b>Swimming Pool Rehabilitations (Haven, Shuman, W.W. Law)</b> <ul style="list-style-type: none"> <li>– Haven (\$0.5 million)</li> <li>– Shuman (\$0.5 million)</li> <li>– W.W. Law (\$0.25 million)</li> </ul> </li> </ul>	\$ <b>1,250,000</b>
<ul style="list-style-type: none"> <li>▪ <b>Daffin Park Pool Rehabilitation and Park Improvements</b> <ul style="list-style-type: none"> <li>– Pool repairs and improvements to two playgrounds located in Daffin Park</li> </ul> </li> </ul>	\$ <b>500,000</b>
<b>TOTAL</b>	<b>\$ 120,299,915</b>

# Public Safety

PROJECT NAME / DESCRIPTION	RECOMMENDED FUNDING
<ul style="list-style-type: none"><li>▪ <b>Police Records Management System (RMS) Replacement</b><ul style="list-style-type: none"><li>– Replacement of the existing RMS that centralizes critical records and information for use by the Savannah Police Department</li></ul></li></ul>	\$ 3,200,000
<ul style="list-style-type: none"><li>▪ <b>Public Safety Technology Improvements</b><ul style="list-style-type: none"><li>– Expansion of technologies for the Savannah Police Department to improve operational intelligence and to allow for more efficient and effective policing</li></ul></li></ul>	\$ 2,500,000
<ul style="list-style-type: none"><li>▪ <b>Fire Truck Replacement</b><ul style="list-style-type: none"><li>– Replacement of a ladder truck for the Savannah Fire Department</li></ul></li></ul>	\$ 2,000,000
<b>TOTAL</b>	<b>\$ 7,700,000</b>

# Financial

PROJECT NAME / DESCRIPTION	RECOMMENDED FUNDING
▪ <b>Downtown Streetscape General Obligation Bonds Retirement</b> – Retirement of general obligation debt issued to support the Downtown Streetscape Improvement Project (Broughton Street, Bay Street and River Street)	\$ 6,700,000
<b>TOTAL</b>	\$ 6,700,000

# Other

PROJECT NAME / DESCRIPTION	RECOMMENDED FUNDING
<ul style="list-style-type: none"> <li>▪ <b>City-Wide Blighted Property Acquisition and Redevelopment</b> <ul style="list-style-type: none"> <li>– Purchase of abandoned properties for the purpose of removing or remedying blight</li> </ul> </li> </ul>	\$ <b>10,000,000</b>
<ul style="list-style-type: none"> <li>▪ <b>Broughton Street Streetscape, Phase 2 (Add to Complete)</b> <ul style="list-style-type: none"> <li>– Various streetscape improvements along Broughton Street</li> </ul> </li> </ul>	\$ <b>8,000,000</b>
<ul style="list-style-type: none"> <li>▪ <b>Eastside Early Learning Center (County will transfer \$3.125M to City)</b> <ul style="list-style-type: none"> <li>– Construction of a new early learning center in East Savannah serving youth ages 0-3</li> </ul> </li> </ul>	\$ <b>3,125,000</b>
<b>TOTAL</b>	<b>\$ 21,125,000</b>



# SPLOST 7 - NOTE

**Note: If SPLOST 7 revenue collections exceed \$420 million, the next \$10 million will be allocated as follows:**

<b>Grayson Stadium (add to complete)</b>	<b>\$3,000,000</b>
<b>Guy Minick Park Improvements (Phase 3)</b>	<b>\$2,000,000</b>
<b>Fiber Optic Cable Replacement</b>	<b>\$3,000,000</b>
<b>City Hall Historic Renovation (add to complete)</b>	<b>\$2,000,000</b>

