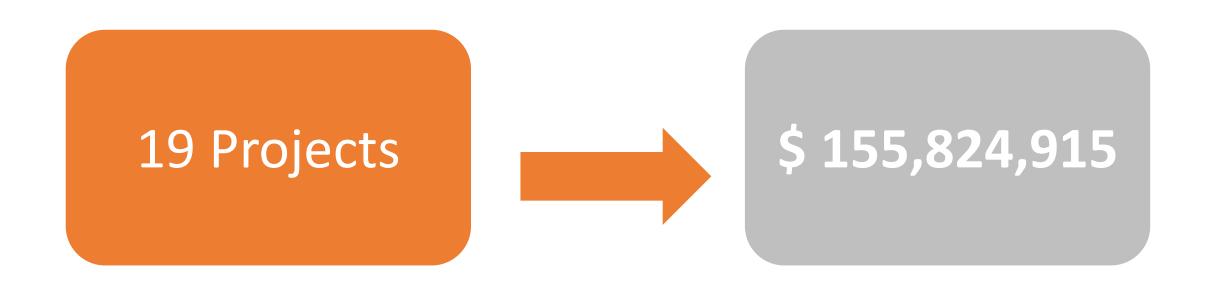




SPLOST 7 Review July 18, 2019

City Manager's Office

Summary – Recommended Projects



- Recommended project list includes 19 projects totaling \$155,824,915

Summary – Recommended Projects

	AMOU		
CATEGORY	(IN MILLIONS)		%
Infrastructure, Buildings and Streets	\$	120,299,915	77%
Public Safety	\$	7,700,000	5%
Financial	\$	6,700,000	4%
Other	\$	21,125,000	14%
Total	\$	155,824,915	100%

 Approximately 77% of the recommended project list is for infrastructure, buildings and street improvements

Infrastructure, Buildings and Streets

PROJECT NAME / DESCRIPTION	RECOMMENDED FUNDING
 Springfield Canal Drainage Improvements (Ph. 1 Louisville to Outfall) Construct new bypass canal near Louisville Road 	\$ 45,000,000
 Casey South Drainage Improvements (Phase 2B) Construct double seven foot diameter conduit (Columbus Drive) 	\$ 25,000,000
 Street Paving and Pavement Rehabilitation Milling, patching, leveling and/or resurfacing a portion of the City's roadway network 	\$ 25,049,915
 Sidewalk Replacement and Installations Installation of new sidewalks or replacement of existing sidewalks City-wide 	\$ 6,500,000
 Traffic Safety and Calming Conversion of downtown streets to two-way streets 	\$ 5,000,000
 City Hall Historic Renovation Preservation and restoration of City Hall's interior 	\$ 3,000,000

City of Savannah City Manager's Office

Infrastructure, Buildings and Streets

PROJECT NAME / DESCRIPTION	RE	COMMENDED FUNDING
 Grant Center Replacement (Add to Complete) Additional funding needed for the construction of a new gymnasium 	\$	2,500,000
 Grayson Stadium Improvements Various improvements to the stadium located at 1401 E. Victory Drive 	\$	2,500,000
 Riverwalk Extension Extension of the Riverwalk connecting the Eastern Ferry Shelter (near Marriott) to Eastern Wharf 	\$	2,000,000
 Waters Avenue Revitalization (Phase 3) Improvements to the section of Waters Ave. between 37th Street and Victory Dr. 	\$	2,000,000
 Swimming Pool Rehabilitations (Haven, Shuman, W.W. Law) Haven (\$0.5 million) Shuman (\$0.5 million) W.W. Law (\$0.25 million) 	\$	1,250,000
 Daffin Park Pool Rehabilitation and Park Improvements Pool repairs and improvements to two playgrounds located in Daffin Park 	\$	500,000
TOTA	L \$	120,299,915

Public Safety

PROJECT NAME / DESCRIPTION		RECOMMENDED FUNDING
 Police Records Management System (RMS) Replacement Replacement of the existing RMS that centralizes for use by the Savannah Police Department 		\$ 3,200,000
 Public Safety Technology Improvements Expansion of technologies for the Savannah Police operational intelligence and to allow for more efficiency 	•	\$ 2,500,000
 Fire Truck Replacement Replacement of a ladder truck for the Savannah F 	re Department	\$ 2,000,000
	TOTAL	\$ 7,700,000

Financial

PROJECT NAME / DESCRIPTION	RECOMMENDED FUNDING
 Downtown Streetscape General Obligation Bonds Retirement Retirement of general obligation debt issued to support the Downtown Streetscape Improvement Project (Broughton Street, Bay Street and River Street) 	\$ 6,700,000
TOTAL	\$ 6,700,000

Other

	PROJECT NAME / DESCRIPTION	RECOMMENDED FUNDING
•	 City-Wide Blighted Property Acquisition and Redevelopment Purchase of abandoned properties for the purpose of removing or remedying blight 	\$ 10,000,000
•	 Broughton Street Streetscape, Phase 2 (Add to Complete) Various streetscape improvements along Broughton Street 	\$ 8,000,000
•	 Eastside Early Learning Center (County will transfer \$3.125M to City) Construction of a new early learning center in East Savannah serving youth ages 0-3 	\$ 3,125,000
	TOTAL	\$ 21,125,000

SPLOST 7 - NOTE

Note: If SPLOST 7 revenue collections exceed \$420 million, the next \$10 million will be allocated as follows:

Grayson Stadium (add to complete)	\$3,000,000
Guy Minick Park Improvements (Phase 3)	\$2,000,000
Fiber Optic Cable Replacement	\$3,000,000
City Hall Historic Renovation (add to complete)	\$2,000,000

