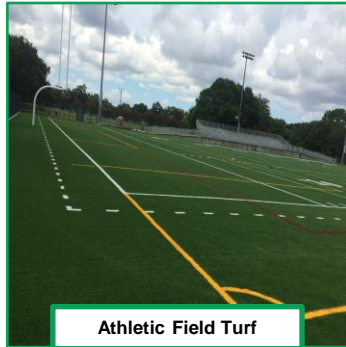




Bacon Park Tennis Facility



Athletic Field Turf



Baldwin Park Drainage



Coffee Bluff Marina

SPLOST REVIEW

Presented By: Daphanie Williams | February 14, 2018 Council Work Session

ONE CITY. ONE DIRECTION: FORWARD

Overview

1

What is SPLOST?

2

How Can SPLOST Proceeds Be Used?

3

How much has been allocated to City Projects?

4

SPLOST Status Review (SPLOST 1 – 6)

5

Next Steps



What is SPLOST?

- ❖ **Stands for Special Purpose Local Option Sales Tax**
- ❖ **Optional 1% sales tax**
 - ❖ Must be approved by voters
 - ❖ Up to a Six-Year Period for Each Referendum
- ❖ **State Law O.C.G.A. §48-8-110 to §48-8-124**



How Can SPLOST Proceeds Be Used?

❖ Can be used to fund capital outlay projects:

- Streets
- Roads
- Drainage
- Bridges
- Police Vehicles
- Fire Apparatus
- Various Facilities

❖ Can't be used for:

- ❖ General Maintenance
- ❖ Operating costs

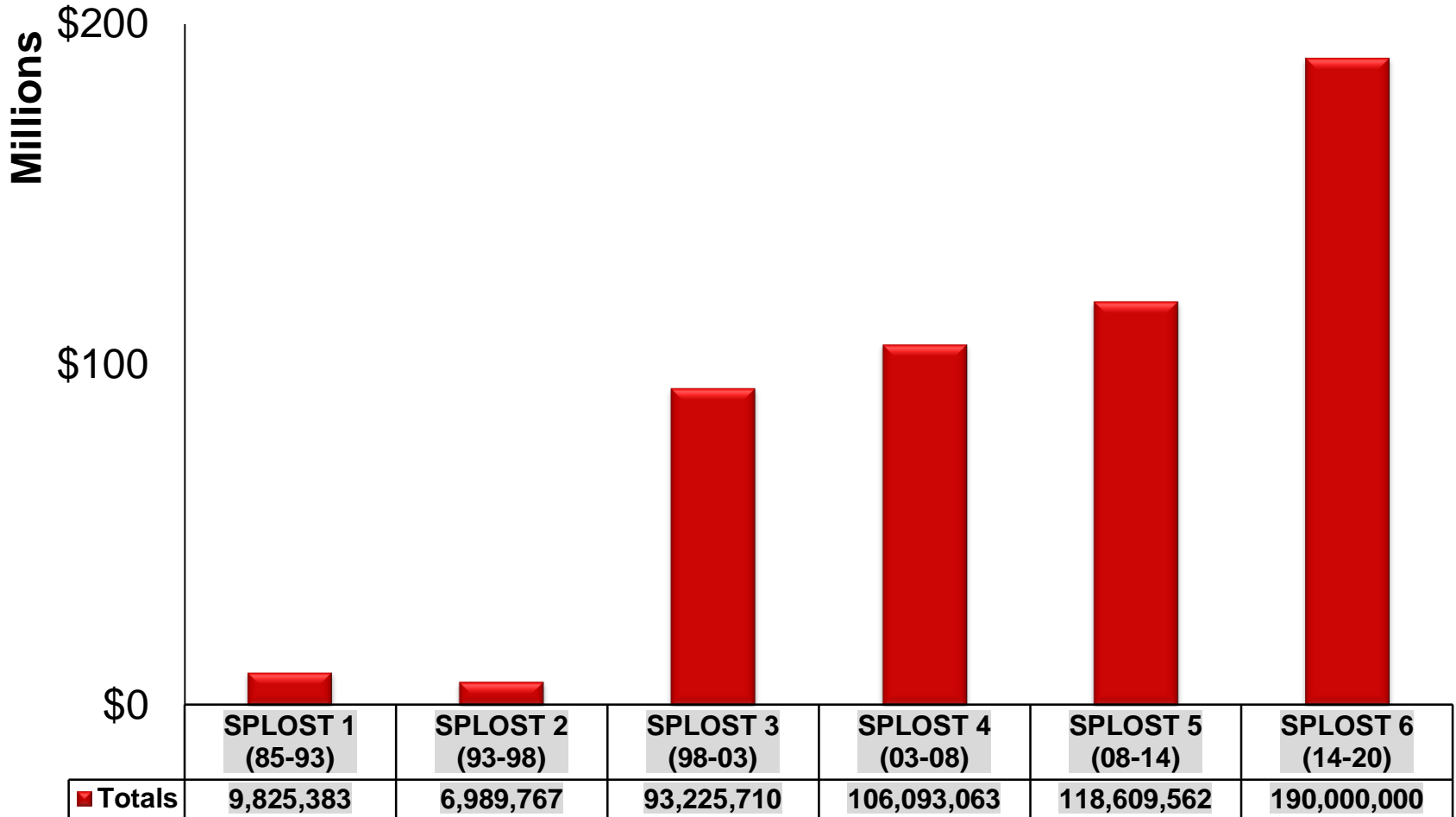


\$524,743,485

TOTAL SPLOST ALLOCATIONS
Since 1985

SPLOST Allocations By Referendum

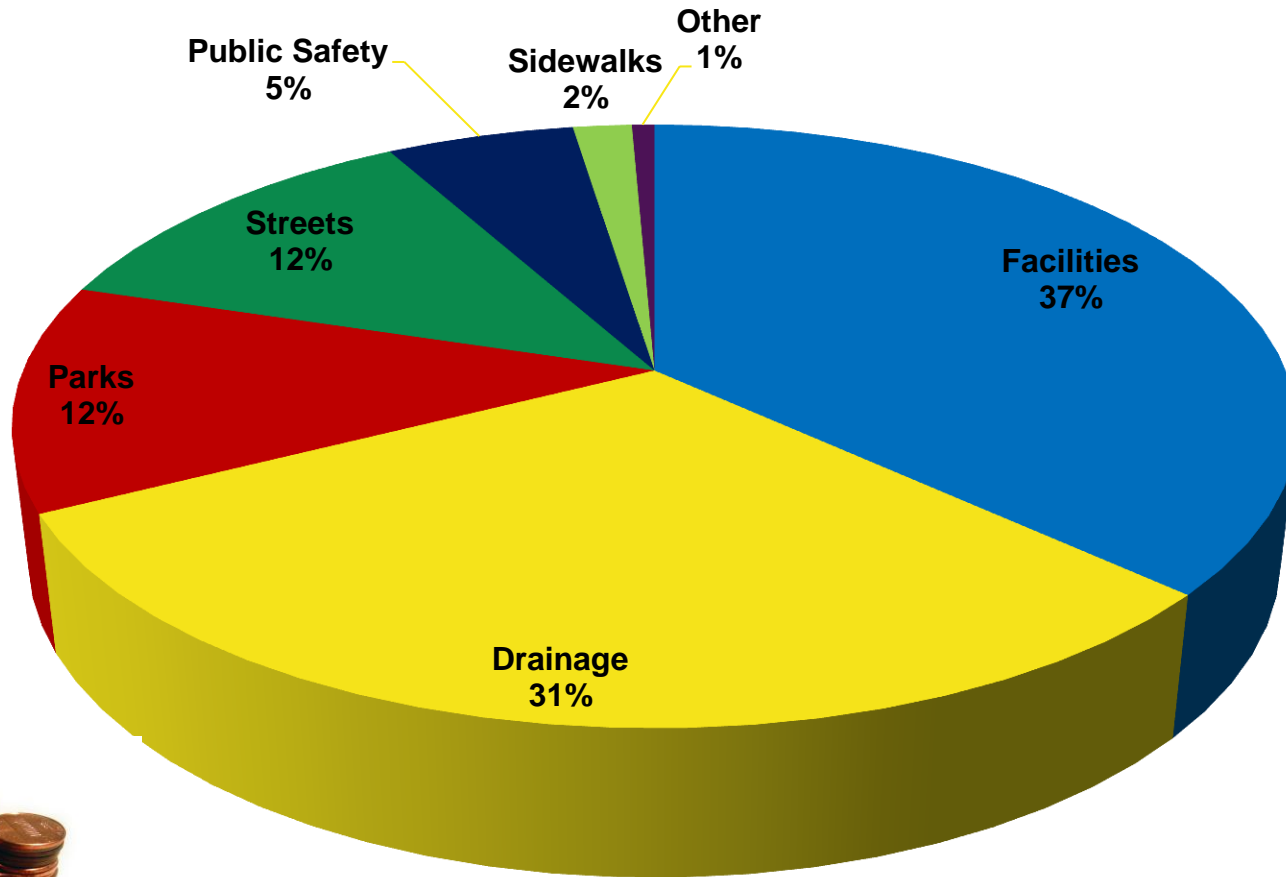
(Per Intergovernmental Agreement)



SPLOST Allocations by Project Categories

(Per Intergovernmental Agreement)

Category Distribution



SPLOST STATUS REVIEW

Referendum Number	Total Number of Projects	Complete	Implementation/ Construction	Design/ Pre-Construction	Conceptual/ Planning/ Consideration
1	53	53	-	-	-
2	29	29	-	-	-
3	81	75	2	1	3
4	95	76	6	8	5
5	34	18	6	1	9
6	69	20	19	9	21
Duplicates	(51)	(36)	(7)	(5)	(3)
Grand Total	310	235	28	14	33
%		76%	9%	5%	11%

SPLOST 1 – Status Review

- **Largest Category – Street Improvements**
- **Completed Project Highlights**
 - Atlantic Avenue Paving
 - Felt and Waubun Paving
 - Gwinnett Street Underpass
 - Robin and Rendant Paving
 - Twickenham Area Paving

COMPLETED

	Total	Complete	Other
# of Projects	53	53	-



Street Paving

SPLOST 2 – Status Review

- **Largest Category – Street Improvements**
- **Completed Project Highlights**
 - Archer, Bates, Blossum, Cliwald & Elmdale Paving
 - Carver Village Street Improvements
 - White Bluff/Coffee Bluff Sidewalks
 - West 57th Street Improvements

	Total	Complete	Other
# of Projects	29	29	-



COMPLETED

SPLOST 3 – Status Review

- **Largest Category – Drainage**
- **Completed Project Highlights**
 - Casey South Drainage (Phase 1)
 - Montgomery Crossroads Pump Station
 - Springfield Canal Drainage
 - Westside Pump Station and Line
 - Wilshire Canal Drainage
 - Windsor Canal
 - Ellis Square Parking Garage
 - Forsyth Park Fort

	Total	Complete	Other
# of Projects	81	75	6



Springfield Canal

SPLOST 3 – Status Review

Implementation/ Construction

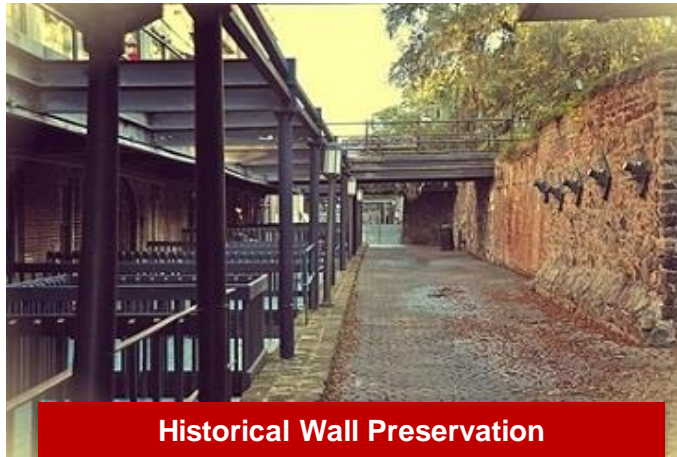
- Edgemere/Sackville Recreation
- Historical Wall Preservation

Design/ Pre-Construction

- Casey South Drainage – Phase 2

Conceptual/Planning/ Consideration

- Liberty Square Reconstruction
- Little Neck Road Bridge
- Master Plan – Mohawk Property



Historical Wall Preservation

SPLOST 4 – Status Review

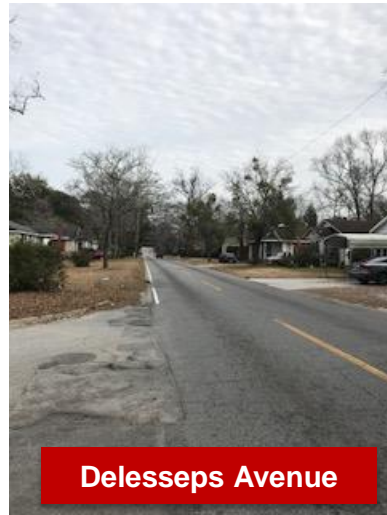
- **Largest Category – Drainage**
- **Completed Project Highlights**
 - Bilbo Drainage Improvements
 - Hope 6 Infrastructure
 - Jackson-Woods Drainage
 - MLK Streetscape
 - Tatemville Sound Barrier
 - Battlefield Railroad Roundhouse
 - Ferwood-Parkwood Curb and Gutter

	Total	Complete	Other
# of Projects	95	76	19



SPLOST 4 – Status Review

Implementation/ Construction	Design/ Pre-Construction	Conceptual/Planning/ Consideration
<ul style="list-style-type: none"> • Brick Line Replacement (2) • Cann Park Improvements • Cultural Arts Center • President Street & General McIntosh Improvements • Westside Land Assemblage • WW Law Collection Archive 	<ul style="list-style-type: none"> • Augusta Avenue Revitalization • Cann Park Sidewalks • Casey South Drainage (Phase 2) • Gwinnett Street Widening Design • LaRoche-Delesseps Design • LaRoche-Delesseps Widening • Waters Avenue Streetscape (Phase 2) • Woodville/Dundee Walking Trail 	<ul style="list-style-type: none"> • Entrepreneurial Center Parking • Midtown Street Improvements • Ogeechee Public ROW Improvements • Neighborhood Improvements • Springfield Drainage



Delesseps Avenue



Gwinnett Street

SPLOST 5 – Status Review

- **Largest Category – Facilities**
- **Completed Project Highlights**
 - Savannah Children’s Museum
 - Fellwood Homes Site Infrastructure
 - Savannah Gardens – Phase 1
 - Public Safety Administrative Complex
 - Bacon Park Tennis Building
 - Fire Training Facility

	Total	Complete	Other
# of Projects	34	18	16



SPLOST 5 – Status Review

Implementation/Construction

- Bilbo Box Culvert Improvements
- Central Precinct
- Cultural Arts Center
- E911 System Upgrade
- Street Lighting Upgrade
- Westside Land Assemblage

Design/Pre-Construction

- Waters Avenue Streetscape
- Casey South Drainage

Conceptual/Planning/Consideration

- 37th Street Signal
- Bomb Squad Roof Replacement
- New Arena
- Eisenhower Drive Interconnect
- MLK Savannah Pharmacy
- Ogeechee ROW Improvements
- Public Safety Camera Master Plan
- Wheaton Streetscape Improvements



Re-Consideration

- MLK Corridor/Savannah Pharmacy
- Wheaton Streetscape Improvements

SPLOST 6 – Status Review

- **Largest Category – Facilities**
- **Completed Project Highlights**
 - Athletic Field Turf
 - Tompkins Center Renovation and Expansion
 - Windsor Road Property Acquisition
 - Neighborhood Signs
 - LaVida Property Acquisition
 - Liberty City Community Center Flooring

	Total	Complete	Other
# of Projects	69	20	49



SPLOST 6 – Status Review

Implementation/Construction

- Ambush Park Improvements
- Avondale Park
- Bee Road Park
- Bilbo Box Culvert Improvements
- Cann Park Improvements
- Cultural Arts Center
- Data Center Relocation
- Edgemere/Sackville Recreation
- Factor's Walk Wall Restoration
- Fire Building Capital Outlay
- Fire Station Sweetwater
- Hitch Village Redevelopment
- New Sidewalk Installations
- Pedestrian Wayfinding Signage
- President Street Improvements
- Radio Network Infrastructure
- Sidewalk Repairs
- Sylvan Terrace Park
- Traffic Calming Devices
- Victory Drive Improvements
- Wheelchair Access Ramps



SPLOST 6 – Status Review

Design/Preconstruction

- Augusta Avenue Revitalization
- Colonial Drive Drainage
- DeRenne Avenue – Project Derenne
- Drainage Box Rehabilitations
- Highlands Fire Station
- Pennsylvania Avenue Family Resource Center
- Riverwalk Extension
- Waters Avenue Streetscape – Phase 2



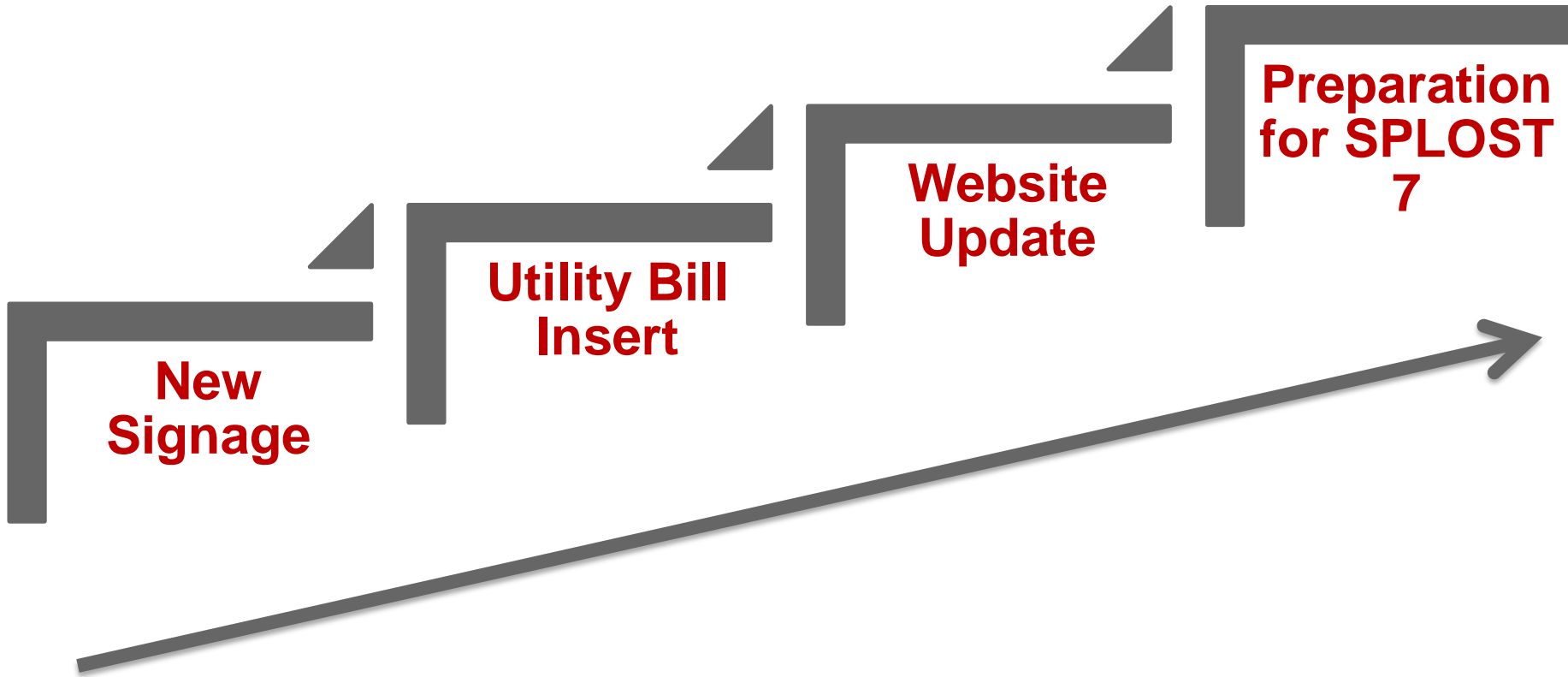
SPLOST 6 – Status Review

Conceptual/Planning/Consideration

- Attwood Street Park Improvements
- District 1 Neighborhood Improvements
- District 2 Neighborhood Improvements
- District 3 Neighborhood Improvements
- District 4 Neighborhood Improvements
- District 5 Neighborhood Improvements
- District 6 Neighborhood Improvements
- Feiler Terrace Park
- Grant Community Center
- Holly Heights Green Space
- Hutchinson Island Public Safety Facility
- MLK Corridor/Savannah Pharmacy
- New Arena
- Nina Court/Paradise Park
- Ogeecheeton Park Improvements
- Placentia Basin Drainage
- Savannah Children's Museum
- Southside Park Development
- Summerside Playground
- Wireless Fiber Infrastructure



Next Steps



Discussion – SPLOST 7 Preparation

❖ What Capital Projects To Include?

- **Completion of New Arena**
- **Public Facilities**
 - New Public Safety Center
 - New Administrative Center
 - City Hall Restoration and Repairs
- **Roads, Streets, Sidewalks and Bridges**
- **Drainage**
- **Parks and Recreation**
- **Public Safety**
 - Police Precincts
 - Fire Stations

❖ Public Meetings?

