

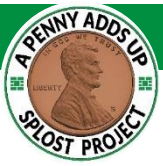



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SPLOST 7 DISCUSSION

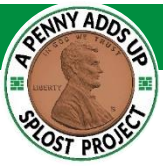
March 28, 2019 Council Work Session
Presenter: Daphanie A. Williams





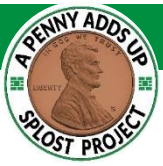
Today's Goals

- Finalize Tier 1 Project List
- Finalize Tier 2 Project List
- Finalize Tier 3 Project List



Summary of City Manager Recommendations (All Tiers)

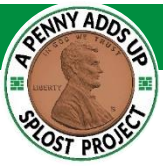




City Manager Recommendations

Tier 1

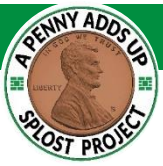
Strategic Priority	Project Name	Estimate	Percentage of Total
Public Safety	Police Records Management System Replacement	\$ 3,200,000	
	Public Safety Technology Improvements	\$ 2,500,000	
	Public Safety Radio Tower Relocation	\$ 5,000,000	
	Public Safety Total	\$ 10,700,000	9%
Infrastructure	Lower Springfield Canal Drainage Improvements	\$ 45,000,000	
	Fiber Optic Cable Replacement	\$ 3,000,000	
	City Hall Restoration and Renovation	\$ 7,500,000	
	Sidewalk Replacement and Installations	\$ 6,000,000	
	Street Paving and Pavement Rehabilitation	\$ 20,700,000	
	Riverwalk Extension	\$ 2,000,000	
	Forsyth Park Restrooms	\$ 400,000	
	Downtown Streetscape General Obligation Bonds	\$ 6,700,000	
Infrastructure Total	\$ 91,300,000	76%	
Neighborhood Revitalization	City-wide Blighted Property Acquisition and Elimination	\$ 6,000,000	
	Neighborhood Revitalization Total	\$ 6,000,000	5%
Economic Strength & Poverty	Southside Savannah Community Center	\$ 12,000,000	
	Economic Strength & Poverty Total	\$ 12,000,000	10%
Good Government	Good Government Total	\$ -	0%
Grand Total		\$ 120,000,000	100%



City Manager Recommendations

Tier 2

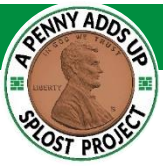
Strategic Priority	Project Name	Estimate	Percentage of Total
Public Safety	Eastside Police Precinct	\$ 10,000,000	
	New Hampstead Fire Station	5,500,000	
	Police Firearms Facility	1,000,000	
	Southside Police Precinct	15,000,000	
	Public Safety Total	\$ 31,500,000	39%
Infrastructure	Bradley Point Sidewalks	\$ 500,000	
	Casey South Drainage Phase 2B	\$ 25,000,000	
	Highlands Boulevard Widening	\$ 10,000,000	
	Infrastructure Total	\$ 35,500,000	44%
Neighborhood Revitalization	Daffin Park Pool and Playground Improvements	\$ 500,000	
	Daffin Park/Washington Lawn Renovation	\$ 1,000,000	
	Haven Swimming Pool Rehabilitation	\$ 500,000	
	Hudson Hill Park Rehabilitation	\$ 1,500,000	
	Joe Tribble Park Improvements	\$ 750,000	
	Shuman Swimming Pool Rehabilitation	\$ 500,000	
	W.W. Law Swimming Pool Rehabilitation	\$ 250,000	
	Waters Avenue Phase 3	\$ 2,000,000	
Neighborhood Revitalization Total	\$ 7,000,000	9%	
Economic Strength & Poverty	Grant Center Replacement	\$ 6,000,000	
	Economic Strength & Poverty Total	\$ 6,000,000	8%
Good Government	Good Government Total	\$ -	0%
Grand Total		\$ 80,000,000	100%



City Manager Recommendations

Tier 3

Strategic Priority	Project Name	Estimate	Percentage of Total
Public Safety	Fire Station #4 (Augusta Avenue) Renovation	\$ 1,500,000	
	Fire Station #6 (Liberty Parkway) Replacement	5,000,000	
	Fire Station #7 (Sallie Mood Drive) Renovation	1,500,000	
	Fire Station #10 (Coffee Bluff) Replacement	5,000,000	
	Fire Apparatus Replacement	2,000,000	
	Police Vehicle Replacement	1,500,000	
	Public Safety Total	\$ 16,500,000	33%
Infrastructure	Bilbo Basin Pase 2	\$ 20,000,000	
	Infrastructure Total	\$ 20,000,000	40%
Neighborhood Revitalization	Fairgrounds Park (Planning, Design and Engineering Costs)	\$ 3,000,000	
	Grayson Stadium Improvements	\$ 7,500,000	
	Neighborhood Revitalization Total	\$ 10,500,000	21%
Economic Strength & Poverty	Highlands Town Center (Planning, Design and Engineering Costs)	\$ 3,000,000	
	Economic Strength & Poverty Total	\$ 3,000,000	6%
Good Government	Good Government Total	\$ -	0%
Grand Total		\$ 50,000,000	100%



City Manager Recommendations

ALL TIERS

23%

Strategic Priority	Project Name	Tier 1 Estimate	Tier 2 Estimate	Tier 3 Estimate
Public Safety	Police Records Management System Replacement	\$ 3,200,000		
	Public Safety Technology Improvements	\$ 2,500,000		
	Public Safety Radio Tower Relocation	\$ 5,000,000		
	Eastside Police Precinct		\$ 10,000,000	
	New Hampstead Fire Station		5,500,000	
	Police Firearms Facility		1,000,000	
	Southside Police Precinct		15,000,000	
	Fire Station #4 (Augusta Avenue) Renovation			1,500,000
	Fire Station #6 (Liberty Parkway) Replacement			5,000,000
	Fire Station #7 (Sallie Mood Drive) Renovation			1,500,000
	Fire Station #10 (Coffee Bluff) Replacement			5,000,000
	Fire Apparatus Replacement			2,000,000
	Police Vehicle Replacement			1,500,000
	Public Safety Total		\$ 10,700,000	\$ 31,500,000

59%

Infrastructure	Lower Springfield Canal Drainage Improvements	\$ 45,000,000			
	Fiber Optic Cable Replacement	\$ 3,000,000			
	City Hall Restoration and Renovation	\$ 7,500,000			
	Sidewalk Replacement and Installations	\$ 6,000,000			
	Street Paving and Pavement Rehabilitation	\$ 20,700,000			
	Riverwalk Extension	\$ 2,000,000			
	Forsyth Park Restrooms	\$ 400,000			
	Downtown Streetscape General Obligation Bonds	\$ 6,700,000			
	Bradley Point Sidewalks		\$ 500,000		
	Casey South Drainage Phase 2B		\$ 25,000,000		
	Highlands Boulevard Widening		\$ 10,000,000		
	Bilbo Basin Pase 2			\$ 20,000,000	
	Infrastructure Total		\$ 91,300,000	\$ 35,500,000	\$ 20,000,000

9%

Neighborhood Revitalization	City-wide Blighted Property Acquisition and Elimination	\$ 6,000,000		
	Daffin Park Pool and Playground Improvements		\$ 500,000	
	Daffin Park/Washington Lawn Renovation		\$ 1,000,000	
	Haven Swimming Pool Rehabilitation		\$ 500,000	
	Hudson Hill Park Rehabilitation		\$ 1,500,000	
	Joe Tribble Park Improvements		\$ 750,000	
	Shuman Swimming Pool Rehabilitation		\$ 500,000	
	W.W. Law Swimming Pool Rehabilitation		\$ 250,000	
	Waters Avenue Phase 3		\$ 2,000,000	
	Fairgrounds Park (Planning, Design and Engineering Costs)			\$ 3,000,000
	Grayson Stadium Improvements			\$ 7,500,000
Neighborhood Revitalization Total		\$ 6,000,000	\$ 7,000,000	\$ 10,500,000

8%

Economic Strength & Poverty Reduction	Southside Savannah Community Center	\$ 12,000,000		
	Grant Center Replacement		\$ 6,000,000	
	Highlands Town Center (Planning, Design and Engineering Costs)			\$ 3,000,000
Economic Strength & Poverty Total		\$ 12,000,000	\$ 6,000,000	\$ 3,000,000

0%

Good Government	Good Government Total			
	\$ -	\$ -	\$ -	
Grand Total		\$ 120,000,000	\$ 80,000,000	\$ 50,000,000