

# **Agenda Item Recommendation Form**

### **Event No. and Name:**

Requested Meeting Date: Click here to enter a date.

#### **REQUESTED ACTION**

OBJECTIVE/OUTCOME (Explain what this action accomplishes and whether it is an annual contract, emergency, sole source, etc):
WorkSource Coastal and Coastal Workforce Development Board—Contract Modification No. 1 for Region 12
Workforce Innovation and Opportunities Act (WIOA) Youth Service Providers/Contractors: Contract Nos. 16-0167,
16-0167-02 and 16-0167-03-Paxen Learning Services, LLC & 16-0869-Savannah Impact Program for the PY2016
Summer Work Experience (SWEX) Program. WorkSource Coastal is requesting a modification to the PY2016 WIOA
Year Round existing contract agreement, approved by Council on June 23. 2016 (Item #14). This modification will provide additional funding to administer the PY2016 WIOA Summer Work Experience Program for the ten county region: Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh and Screven Counties, totaling \$450,000, as approved by Coastal Workforce Development Board (CWDB) on February 28, 2017.

The WIOA Youth Services grant award accepted by the City from the Georgia Department of Economic Development—Workforce Division (GDEcD—WFD) provides WIOA Youth Program grant funding from April 1, 2016 through June 30, 2018.

## **SUMMARY EXPLANATION/BACKGROUND**

Provide an executive summary of the action that gives an overview of the relevant details for the item. Please include the reason for not selecting low bidder, for the emergency, or why the item is a sole source, if applicable. This section will become your agenda narrative when entered into the e-agenda.

The Coastal Workforce Development Board is recommending City Council approval to award the PY2016 WIOA Youth Summer Work Experience program funds from the Georgia Department of Economic Development, Workforce Division (GDEcD-WFD) in the amount of \$450,000 and to authorize the City Manager to sign and administer Grant Funds through the procured PY16 WIOA Youth Service Provider contractors in the ten-county region: Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh and Screven Counties.

In 2016, the City of Savannah/CWDB was awarded year round WIOA Youth grant funds to provide summer/work experience, occupational skills training, alternative secondary school services, tutoring and supportive services. These funds will be used to provide WIOA Summer Work Experience Programs for the ten-county region: Bryan, Bulloch, Camden, Chatham, Effingham, Glynn, Liberty, Long, McIntosh and Screven Counties. The period of availability for the grant and sub-award is April 1, 2017 - March 31, 2018.

#### RECOMMENDED FUNDING SOURCE

Include project cost, approved budget amount, account number and grant, if applicable, source of funds and any future funding requirements.

The purpose of the grant is to provide summer work experience, occupational skills training, alternative secondary school services, tutoring and supportive services to eligible youth ages 16-24. The Project Code for this grant is: YT0116. Listed below are the PY2016 WIOA Youth Services Providers, the counties to be served, the original contract amounts awarded, and the PY2016 WIOA Summer Work Experience awards::

	PY2016 WIOA Youth Service Provider	Countites to be Served	PY2016 Original WIOA Contract Award	Amount Awarded For SWEX Modification 1	Contract Total with Modification
	Paxen Learning Services, LLC	Bryan, Liberty and Long	\$239,558	\$ 75,000	\$314,558
-	Paxen Learning Services, LLC	Bulloch, Effingham and Screven	\$334,693	\$135,000	\$469,693
	Paxen Learning Services, LLC	Camden, Glynn and McIntos	\$269,298	\$120,000	\$389,298

Savannah Impact Program	Chatham	\$386,451	\$120,000	\$506,451
		\$1,230,000	\$450,000	\$1,680,000

STAFF CONTACT: Mike Tucker, Executive Director of WorkSource Coastal