

## Purchasing Summary

<b>EVENT #</b> 7075	<b>TITLE:</b> Budget and Performance Software	<b>COST:</b> \$398,825.00
<b>TYPE OF PROCUREMENT:</b> Sole Source	<b>ANNUAL CONTRACT</b> <input type="checkbox"/> <b>ANNUAL MAINTENANCE AGREEMENT</b> <input type="checkbox"/>	<b>ONE TIME PURCHASE</b> <input type="checkbox"/>
<b>CONTRACT TERM (IF APPLICABLE)</b> N/A		
<b>S/DBE (IF APPLICABLE)</b> N/A		
<b>MATRIX (IF APPLICABLE)</b> N/A		
<b>NOTES</b>		
<p>Recommend approval to procure budget and performance software from OpenGov in the amount of \$398,825.00. This software will be used by the Office of Management and Budget to create the 2020 Budget and all forward years' budget as well as track progress on performance measurements. The information gathered in these processes will be publicly displayed through the transparency portal interface offered by the software on the City's website. The software can also interface with the City's various other software to provide relevant information to be used in developing the annual Budget.</p> <p>The State Purchasing Division establishes Statewide Contracts (SWCs) for the benefit of both State and Local government entities throughout Georgia. By leveraging the State's purchasing power, SPD establishes competitive statewide contracts for a variety of products, services, and equipment. State and Local governments can benefit from the convenience and competitive pricing of these pre-established contracts. Contracts include commonly used commodities such as office supplies, office furniture, motor vehicles, temporary staffing, building supplies, and many other commodities and services. The State of Georgia used a competitive bidding procedure to select OpenGov to serve as the sole provider of these services for this region.</p> <p>Delivery: As needed. Terms: Net 30 days. The bidders were:</p> <p>S.S. OpenGov (Red City, CA)<sup>D</sup> \$398,825.00</p> <p>A pre-bid conference was not conducted as this is a sole source procurement. (D) Indicates non-local, non-DBE business. Recommend approval.</p> <p>Local Available: No Total Sent: 1 Total Received: 1 Vendor Federally Debarred/Suspended: No</p>		