

## Purchasing Summary

<b>EVENT #</b> 6284	<b>TITLE:</b> Victory Drive Median Maintenance Contract Modification 1	<b>COST:</b> \$39,060
<b>TYPE OF PROCUREMENT:</b> Contract Modification	<b>ANNUAL CONTRACT</b> <input checked="" type="checkbox"/> <b>ANNUAL MAINTENANCE AGREEMENT</b> <input type="checkbox"/>	<b>ONE TIME PURCHASE</b> <input type="checkbox"/>

**CONTRACT TERM (IF APPLICABLE)**  
09/08/2022 – 09/07/2023

**S/DBE (IF APPLICABLE)**  
N/A

**MATRIX (IF APPLICABLE)**  
N/A

### NOTES

This is to award Contract Modification No. 1 and Renewal for Victory Drive Median Maintenance with Russell Landscape Savannah in the amount not to exceed \$39,060.

This contract will be used by the Park and Tree Department to provide grounds maintenance services for Victory Drive median starting at Ogeechee Rd and running east to Downing Ave. Maintenance will include mowing of turfgrass and removal of litter, weeds, and/or wild growth in the shrubbery, landscaped beds, or mulched areas. The City's Park and Tree Department will be the primary user of the contract and Russell Landscape Savannah, Inc. has provided these services in the past with good success.

The costs will increase by \$3,060 in a vendor-requested rate increase due to escalating costs. The existing rates are \$666.35/wk for grounds maintenance and \$625/ea for Shubbery Maintenance. The increase would raise those rates to \$725/wk for grounds maintenance, and \$680/ea for Shubbery Maintenance.

The contract was originally approved by City Council on August 30, 2018, and this will be the last year to renew.

Recommend approval of Contract Modification No. 1 and Renewal for Victory Drive Median Maintenance with Russell Landscape Savannah in the amount not to exceed \$39,060.