

CITY OF SAVANNAH - PARKING SERVICES DEPARTMENT

ATTACHMENT - 1

Overview

The goal of Mobility and Parking is to make parking convenient and user-friendly throughout the City while promoting alternative modes of travel in an environmental and economically sustainable manner.

Parking Services manages on-street parking and other parking facilities to balance the needs for residents, businesses and visitors to our City, while promoting compliance with all City parking ordinances. This includes parking meters, parking enforcement, residential and commercial zones, special events parking, valet permit parking and more.

This department regulates an interconnected transportation system that includes all ground transportation service providers such as taxicab, limousine, charter, shuttle, pedicab and horsedrawn carriage companies, as well as water ferries and recreational docks along the Savannah Riverfront.

Linkage to City's Strategic Priorities and Results

- Public Safety
- Infrastructure
- Neighborhood Revitalization
- Economic Strength and Poverty Reduction
- Good Government

Key Business Units / Core Services

- Parking management
- Parking facilities
- Multi-modal transportation

Core Responsibilities

- Responsible for on-street parking, parking meters, citation collection, red light camera citation processing and collection.
- Issue permits for parking meter bags, street blocking, construction parking, construction dumpster, and storage container placement on the public rights-of-way to manage negative impacts to traffic flow and on street parking.
- Install and maintain parking meters and enforce the City's parking regulations.
- Operate and maintain parking facilities that provide additional off-street public parking spaces on a daily and monthly basis, provide clean, safe and affordable parking options, which support mobility and reduce traffic congestion.

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❖ **Operational Costs: \$15.6 million**

❖ **Full Time Employees: 64**

❖ **Revenue: Off Street/Garages (2018 YTD Oct)**

Bryan Street Garage: \$976,133

- Total Spaces: 497
- leased spaces: 671

State Street Garage: \$700,801

- Total Spaces: 452
- Leased spaces: 484

Whitaker Garage: \$2,549,000

- Total Spaces: 1068
- Leased spaces: 1,117

Liberty Garage: \$604,923

- Total Spaces: 818
- Leased Spaces: 840

Robinson Garage: \$972,629

- Total Spaces: 520
- Leased Spaces: 518

Projected Garage Revenue 2018: \$8,000,000

Visitors Center Lot: \$194,751

On Street Leases: \$200,000

- Olde Harbor Inn: 25 spaces
- Factors/Strand Properties: 20+ spaces
- Plant Riverside: 37 spaces

❖ **Revenue: On Street Spaces (3,100 spaces)**

- Projected Gross Meter Revenue 2018: \$5,000,000
- Projected Commercial Decal Revenue 2018: \$310,000
- Projected Visitor Day Pass Revenue 2018: \$275,000
- Projected Red Light Camera Revenue 2018: \$400,000
- Total parking related citations issued (2017): 79,899
- Total parking related citations collected (2017): 49,838

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❖ Support to other departments

- Citation processing to Sanitation: 15,000 - 20,000 citation per year
- Citation processing to Code Enforcement: Less than 1,000 citations per year
- Citation processing for Red Light Cameras: 7,000 - 9,000 citation per year

❖ Marine Services

- Dock 1: Rousakis Plaza Recreational Docks
- 175 linear feet of concrete floating docks
- Unmanned, monitored via camera
- Currently under renovation
- Free for first 3 hours

- Dock 2: Eastern Wharf Recreational Dock (formerly Savannah River Landing)
- Currently 350 linear feet of concrete floating dock
- Another 350 under renovation (reconstruction due to storm destruction)
- Unmanned, monitored via camera
- Free for first 3 hours

- **Total docking fees YTD: \$1,000**

❖ Alternative Transportation Services

- DOT Shuttle (6 buses) (Mon - Sat 8 am to 12 am, Sun 10 am to 9 pm):
 - 40,000 - 50,000 passengers per month (35 passengers per hour)
 - 2 Routes (Forsyth Route and Downtown Route)
 - 10 minute headways
 - Contracted to Chatham Area Transit at \$78 per hour per bus
 - \$1,500,000 per year

- Contributions to bicycle and pedestrian infrastructure
 - \$350,000 in 2017-2018
 - Future projects: 5 miles of on street bike facilities, 6 miles of off Street bike facilities

❖ Residential Decal Program

- 1,200 decals (free for residents)

❖ Red Light Camera Program:

- DeRenne and Abercorn
- White Bluff and Abercorn
- Mall and Abercorn

Revenue: \$850,000

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❖ Other Contracted Services

City of Savannah Police Officers

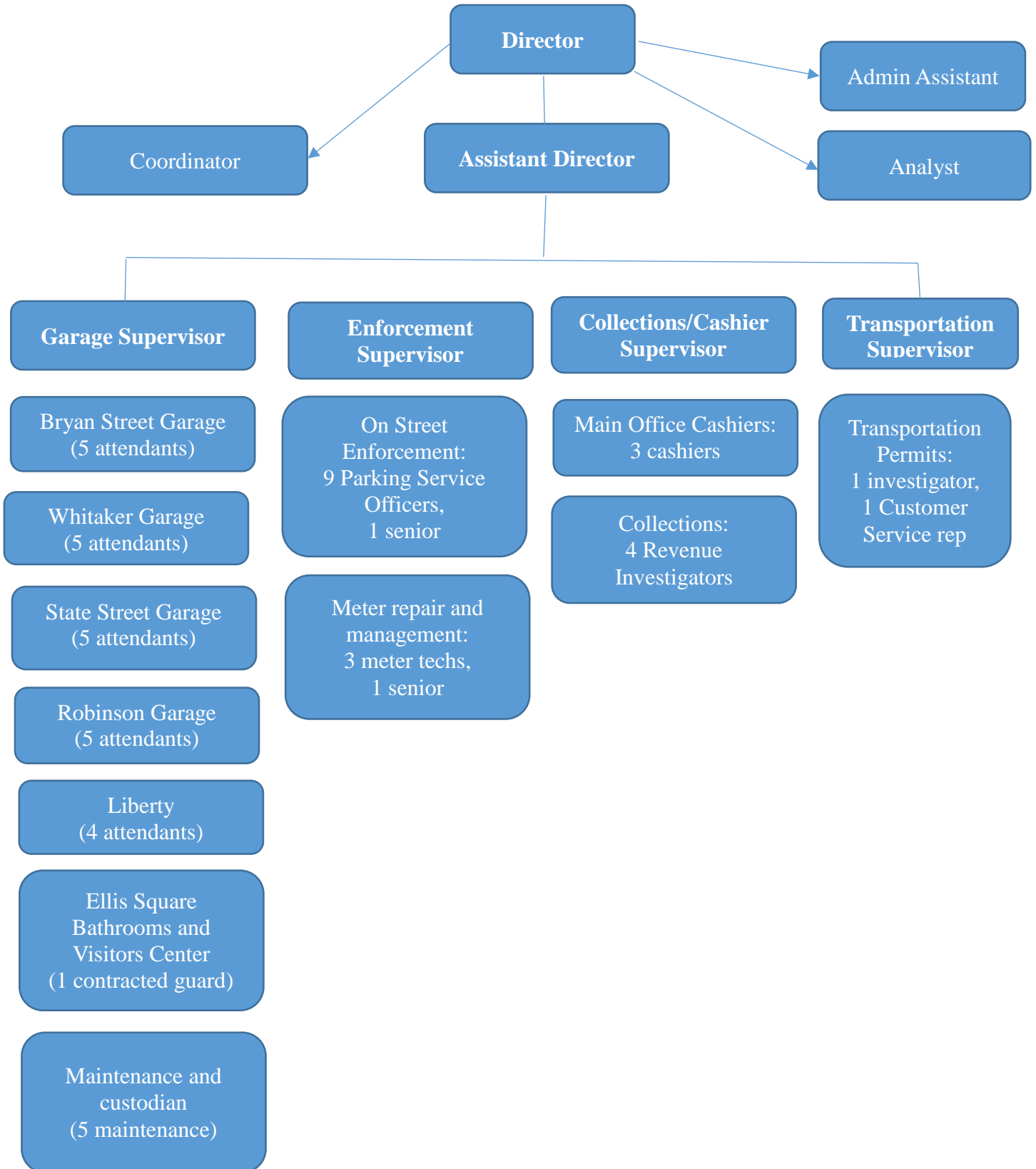
- 8 officers
- \$800,000

Ellis Square Security

- 1 contracted guard (12 hours)
- \$80,000

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ATTACHMENT - 2



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ATTACHMENT - 3

CITY OF SAVANNAH ORGANIZATIONAL STRUCTURE (12/31/17)

