

9. GRANT AMOUNT REQUESTED:

Total Project Cost (total project cost equals grant amount requested, plus matching share) \$ 17,000
 Grant Amount Requested (not more than 60% of total project cost) ~~\$ 8,058~~ **ACTUAL AMOUNT AWARDED \$6,800**
 Matching Share (at least 40% of total project cost; equal to total project cost minus grant amount) ~~\$ 8,942~~ **\$10,200**

10. PROJECT BUDGET:

Project Type Historic Resources Survey (for I & E and Preservation Planning, please specify product)

BUDGET SUMMARY	
Category	Total
Consultants/Speakers*	\$ 13,430.00
Staff (Donated Labor)*	\$ 3,570.00
Staff (Paid Labor)*	\$ -
Volunteers (Donated Labor)*	\$ -
Travel	\$ -
Publication/Printing Costs	\$ -
Photography	\$ -
Supplies	\$ -
Other:	\$ -
Other:	\$ -
Other:	\$ -
TOTAL PROJECT COSTS	\$ 17,000.00

DIFFERENCE OF \$1,258 NEEDED IN CASH TO COMPLETE THE PROJECT.

*Requires Budget Justification

Source of matching share

Donor: City of Savannah and The MPC Donor: Historic Savannah Foundation
 Source: General Funds Revenues Source: General Funds Revenues
 In-Kind: \$3,570 Cash ~~\$2,686~~ **\$3,944** In-Kind: Cash \$2,686
 Amount: \$6,256 **IN CASH NEEDED FROM C.O.S.** Amount: \$2,686

Budget Justification:

Consultant fees for survey: \$13,430.00 = \$42.50 survey per resource x 316 resources (estimated number of resources remaining based on reconnaissance survey)
 Donated City and MPC staff labor: \$ 3,570.00 = \$40 per hour (average salary) x 89.25 hours (intended duties of staff includes: writing contracts, coordinating with the consultant, assisting consultant, neighborhood meetings and coordination, gathering and writing quarterly reports, writing, preparing, mailing neighborhood letters and RoboCalls, purchasing recommendations.