

Funding Verification Form

EVENT #: 5144

TITLE: Microsoft Enterprise Licensing

TOTAL FUNDING AMOUNT:

AMOUNT
\$511,481.44

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2017	611-INTERNAL SERVICE FUND	1140-INFORMATION TECHNOLOGY	51251- DATA PROCESSING EQUIPMENT MAINT	N/A

NOTES

This item is \$111,481 over budget and a budget adjustment will be done to cover the additional cost.

Microsoft requires a three-year contract term. The total cost for all three years is \$1,534,444.32. This represents an annual payment of \$511,481.44 which will be available in respective budget years.

