



# Funding Verification Form

**EVENT #:** 4952

**TITLE:** MEDICAL FITNESS EXAMINATIONS, TESTING, & EVALUATIONS

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$ 170,376.18

**FUNDING SOURCE:**

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020	101-GENERAL FUND	5101-FIRE CHIEF	51290 – PROFESSIONAL PURCHASES SVC 51295 – OTHER CONTRACTUAL SVC	N/A

**NOTES**

**Fiscal Impact Statement:** The Funding Sources 101.5101.51290 and 101.5101.51295 support this expenditure up to the following 2020 budget amount. Based on historic trends, funds related to this expenditure are budgeted at \$141,000 for 2020. The bid amount is based on the original contract estimate from 2017. Any expenses incurred above the budgeted amount will prompt a budget adjustment.

\$124,000 Annual Physical Program 101.5101.51290  
 \$14,000 Medical Examinations 101.5101.51290  
\$3,000 Gym Membership 101.5101.51295  
**\$141,000 Total 2020 Budget**