



EVENT #: 5512

TITLE: Water & Sewer Line Repair Contract Amendment & Renewal

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 2,500,000.00

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2018	521-WATER & SEWER FUND	2551-SEWER MAINT	51295-OTHER CONTRCTL SVC	N/A
2019	521-WATER & SEWER FUND	2551-SEWER MAINT	51295-OTHER CONTRCTL SVC	N/A
2018	521-WATER & SEWER FUND	2552-LIFT STN MAINT	51295-OTHER CONTRCTL SVC	N/A
2019	521-WATER & SEWER FUND	2552-LIFT STN MAINT	51295-OTHER CONTRCTL SVC	N/A
2018	311-CAPTIAL IMPROVEMENTS FUND	9207-CAPITAL IMPR. PROJECTS	52840-CONTRACT COSTS	SW0449
2018	521-WATER & SEWER FUND	2503-WATER DISTRIBUTION	51340-CONSTRUCTION SPPLY	N/A
2019	521-WATER & SEWER FUND	2503-WATER DISTRIBUTION	51295-OTHER CONTRCTL SVC	N/A
2018	101-GENERAL FUND	2504-STORM WATER MGT	51295-OTHER CONTRCTL SVC	N/A
2019	311-CAPTIAL IMPROVEMENTS FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	DR0133

NOTES

Fiscal Impact Statement: Various Funding Sources within Sewer Maintenance, Lift Station Maintenance, Water Distribution, and Stormwater Management, as well as capital improvement projects support this expenditure.