

EVENT #: 6870

TITLE: Lawson Upgrade/Cloud Migration

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 567,212.00

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	OP0151

NOTES

Fiscal Impact Statement: The Funding Source 311.9207.52842.OP0151 would require supplemental budget adjustments (outlined below) to support this expenditure. CIP OP0151 is funded by account 48101 – General Fund.

Current Balance OP0151:	\$ 27,991.98	(48101 - General Fund)
Funds from OP0206:	\$ 131,941.37	(42999 – Miscellaneous)
Funds from 611.6140.51251:	\$ 193,014.00	Information Technology
Funds from 614.9282.51321:	\$ 214,264.65	Radio Equipment