

August 25, 2020

To: Mark A. Denmark
Assistant Director of Engineering
Savannah Airport Commission
Mdenmark@flsav.com

From: Blair Cox
JSM & Associates
470 CR 448
Tavares, FL 32778

RE: SAV - Scope and Pricing for CBIS Recapitalization Professional Services

Dear Mark,

JSM & Associates is pleased to provide Savannah Airport Commission with a proposal for professional services for the recapitalization of CT screening machines in the Checked Baggage Inspection System at SAV. JSM services are intended to guide and assist the SAC through the TSA coordination process as well as review and oversight of Logan/Daifuku design/build efforts.

Scope:

TSA Coordination –

1. Prepare documentation to support recapitalization
 - a. Apply Configuration Management Plan process
 - i. Coordinate stakeholder involvement and acceptance of plan
 - ii. Assist/Review Configuration Change Request (CCR) (supporting information to be supplied by the BHS contractor)
 - b. Develop Description of Operation (DOO)
 - i. Define mechanical changes to system
 - ii. Define expected programming changes to control system
 - iii. Define graphical update needs for system changes
 - c. Develop execution plan
 - i. Phasing plan to keep the airport operational
 - ii. Schedule to coordinate SAT testing with ISAT testing
2. Coordinate necessary changes into SAV CBIS to facilitate EDS machine upgrade.
3. Participate in coordination meetings for execution of upgrade.



Proposal Generation & Pricing Review –

1. Develop and coordinate effective scope requirements for contractor
2. Review Logan/Daifuku proposal for completeness
3. Review pricing for appropriateness
4. Process submittal drawings
5. TSA Approval and submittal comments

OAR Efforts -

1. Review of BHS contractor documentation prior to execution.
2. Review of closeout documents (as-builts, programming changes, description of operations)
3. Installation acceptance/establish readiness for testing
4. Testing support - 2 days on-site per machine upgrade
5. Closeout documentation

Total Price Professional Services - \$39,386.00

Clarifications:

- Travel costs are based on an estimated number of trips. If total trips exceed the annotated number, JSM will invoice additional costs. All travel is invoiced as actual costs.
- Proposal is presented as a lump-sum proposal
- Proposal is valid for 90 days

Respectfully submitted,



Blair Cox
Vice President
JSM & Associates

