

**TITLE:** H.E.A.T. Grant

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$ 264,646.96

**FUNDING SOURCE:**

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY	AMOUNT
2019-20	212 – Other Federal Grants Fund	0000 – Revenue	43916 – Homeland Security	GT0909	\$96,208.25
2019-20	212– General Fund	0000 - Revenue	48101 – Gen Fund Contribution	GT0909	\$168,438.71

**NOTES:** Expenditures will be distributed as follows:

<b>212.3114.GT0909</b>	<b>Expenditures</b>	<b>2020</b>	<b>2019</b>	<b>Total</b>
51105	<b>S&amp;W</b>	\$ 109,184.40	\$ 36,394.80	\$ 145,579.20
51199	<b>Fringe &amp; Bene</b>	\$ 45,857.45	\$ 15,285.82	\$ 61,143.26
51110	<b>SS</b>	\$ 8,352.61	\$ 2,784.20	\$ 11,136.81
51158	<b>OT&amp; Court OT</b>	\$ 18,000.00	\$ 6,000.00	\$ 24,000.00
51212	<b>Travel &amp; Training</b>	\$ 2,250.00	\$ 750.00	\$ 3,000.00
51320	<b>Promo Material</b>	\$ 450.00	\$ 150.00	\$ 600.00
51255	<b>Car Wash</b>	\$ 2,250.00	\$ 750.00	\$ 3,000.00
51320	<b>Print Cart</b>	\$ 575.76	\$ 191.92	\$ 767.68
51362	<b>Gasoline &amp; Veh Maint</b>	\$ 8,250.01	\$ 2,750.00	\$ 11,000.01
51895	<b>Vehicle Use</b>	\$ 3,315.00	\$ 1,105.00	\$ 4,420.00
		<b>\$ 198,485.22</b>	<b>\$ 66,161.74</b>	<b>\$ 264,646.96</b>
	<b>Revenues</b>			
<b>212.0000.43916</b>	<b>Grant Fund</b>	<b>\$ 72,156.19</b>	<b>\$ 24,052.06</b>	<b>\$ 96,208.25</b>
<b>212.0000.48101</b>	<b>Gen Fund Contribution</b>	<b>\$ 126,329.03</b>	<b>\$ 42,109.68</b>	<b>\$ 168,438.71</b>
		<b>\$ 198,485.22</b>	<b>\$ 66,161.74</b>	<b>\$ 264,646.96</b>

**Fiscal Impact Statement:** The grant funding source supports this expenditure.