

EVENT #: 7652

TITLE: Grounds Maintenance at LGN

TOTAL FUNDING AMOUNT:

| AMOUNT |
|---------------|
| \$ 136,500.00 |

FUNDING SOURCE:

| BUDGET YR | FUND | DEPARTMENT | ACCOUNT | ACTIVITY |
|-----------|------------------|-------------------------------|----------------------------------|----------|
| 2020 | 101-GENERAL FUND | 6124-CITY CEMETERIES DIVISION | 51295-OTHER CONTRACTUAL SERVICES | N/A |

NOTES

Fiscal Impact Statement: The Funding Source 101.6124.51295 supports this expenditure.

The contract amount budgeted for 2020 was \$111,000 with the previous vendor, Venson Lawn & Landscapes. Due to past performance issues, another vendor has been chosen. The new contract amount for the new vendor, Garcia Services is \$136,500. OMB will monitor funds throughout the year and reallocate as needed.