

EVENT #: 7391

TITLE: Generator Maintenance & Repair Contract

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 275,000.00

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020	101-GENERAL FUND	2104-STORMWATER MGT	51250-EQUIPMENT MTE	N/A
2020	101-GENERAL FUND	4240-SUPPORT SERVICES	51250-EQUIPMENT MTE	N/A
2020	101-GENERAL FUND	5101-OFFICE OF THE FIRE CHIEF	51250-EQUIPMENT MTE	N/A
2020	521-WATER & SEWER FUND	2552-LIFT STATION MTE	51250-EQUIPMENT MTE	N/A
2020	551-CIVIC CENTER FUND	6140-CIVIC CTR OPERATIONS	51250-EQUIPMENT MTE	N/A
2020	561-PARKING SERVICES FUND	1114-PARKING FACILITIES	51244-BUILDING MTE	N/A
2020	561-PARKING SERVICES FUND	1114-PARKING FACILITIES	51245-BUILDING REPAIR	N/A
2020	611-INTERNAL SERVICES FUND	1130-FLEET MAINTENANCE	51250-EQUIPMENT MTE	N/A

NOTES

Fiscal Impact Statement: The Funding Sources in the table above support this expenditure.

Expenses are estimated to be distributed as follows:

- Stormwater: \$55,000.00
- Support Services (Police): \$10,000.00
- Office of the Fire Chief: \$10,000.00
- Lift Station Maintenance: \$180,000.00
- Civic Center Operations: \$5,000.00
- Parking Facilities: \$12,000.00
- Fleet Maintenance: \$3,000.00