

EVENT #: 6709

TITLE: Gangway Platform

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 472,776.00

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	OP0420

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.OP0420 would require a transfer of \$350,000.00 from the Parking Services Fund to support this expenditure. Upon Council approval of event 6709, OMB will propose the transfer as part of the Q1 CIP Budget Amendment, currently scheduled to go before Council April 25th, 2019.

Project OP0420 is funded by account 48561 (Parking Services Fund).