

FY23 Proposed Capital Project Allocations

Project Name	Funding Source	Project Category	FY23 Proposed
East River Street Improvements (Development Agreement)	Bond Issue (GF)	Other Improvement	\$ 5,200,000
Cemetery Monument Conservation	Cemetery Fund	Cemetery	\$ 20,000
Cemetery Roadway Improvements	Cemetery Fund	Cemetery	\$ 15,000
Greenwich Columbarium	Cemetery Fund	Cemetery	\$ 400,000
Historic Cemetery Building Maintenance	Cemetery Fund	Cemetery	\$ 40,000
Evergreen Cemetery	General Fund	Cemetery	\$ 300,000
Affordable Housing Infrastructure - 916 MLK	General Fund	Community Development	\$ 500,000
Dawes Avenue Infrastructure	General Fund	Community Development	\$ 200,000
Fairgrounds Phase-I Senior Housing Infrastructure	General Fund	Community Development	\$ 450,000
Graham & Hudson Street Infrastructure	General Fund	Community Development	\$ 250,000
Brick Drainage Pipeline Rehabilitation & Replacement	General Fund	Drainage	\$ 472,060
Storm Sewer Rehabilitation	General Fund	Drainage	\$ 800,000
Stormwater Pump Station Rehabilitation	General Fund	Drainage	\$ 50,000
I-95 Airways Cost Share Agreement	General Fund	Other Improvement	\$ 100,000
Self-contained Breathing Apparatus (SCBA) Fill Stations	General Fund	Other Improvement	\$ 378,000
Cultural Arts Center Atrium Rigging	General Fund	Public Building	\$ 15,840
Firing Range Facility Engineering & Improvement	General Fund	Public Building	\$ 400,000
Historical Marker Program	General Fund	Squares & Monuments	\$ 9,100
Square, Fountain & Monument Preservation	General Fund	Squares & Monuments	\$ 350,000
Traffic Circle - Windsor & Largo	General Fund	Traffic Management	\$ 250,000
Bryan Street Garage Floor Repairs	Parking Fund	Public Building	\$ 220,000
Liberty Street Garage Floor Repairs	Parking Fund	Public Building	\$ 520,000
Robinson Garage Floor Repairs	Parking Fund	Public Building	\$ 320,000
State Street Garage Floor Repairs	Parking Fund	Public Building	\$ 260,000
Whitaker Garage Repairs	Parking Fund	Public Building	\$ 150,000
Leachate Storage & Load-out Facility	Sanitation Fund	Sanitation Improvement	\$ 1,500,000
Blower Replacement	Sewer Fund	Sewer Improvement	\$ 500,000
Crossroads Grit System	Sewer Fund	Sewer Improvement	\$ 500,000
Dean Forest Parallel Force Main	Sewer Fund	Sewer Improvement	\$ 1,000,000
Developer Oversizing	Sewer Fund	Sewer Improvement	\$ 125,000
Extension of Sewer Lines	Sewer Fund	Sewer Improvement	\$ 130,000
Force Main Pigs	Sewer Fund	Sewer Improvement	\$ 150,000
Georgetown Nutrient Removal	Sewer Fund	Sewer Improvement	\$ 500,000
Large Tract Infrastructure	Sewer Fund	Sewer Improvement	\$ 100,000
Lift Station Monitoring	Sewer Fund	Sewer Improvement	\$ 131,000
Lift Station Rehabilitation	Sewer Fund	Sewer Improvement	\$ 2,000,000
Ogeechee Water & Sewer Agreements (Sewer portion)	Sewer Fund	Sewer Improvement	\$ 750,000
Paulson Interceptor	Sewer Fund	Sewer Improvement	\$ 1,750,000
President Street Diffusers	Sewer Fund	Sewer Improvement	\$ 500,000
President Street Third Aeration Basin	Sewer Fund	Sewer Improvement	\$ 500,000
President Street TMDL Improvements	Sewer Fund	Sewer Improvement	\$ 425,000
Regional Plant Pond Dredging	Sewer Fund	Sewer Improvement	\$ 500,000
Sanitary Sewer/Stormwater Separation	Sewer Fund	Sewer Improvement	\$ 95,000
Sewer Line Rehabilitation	Sewer Fund	Sewer Improvement	\$ 3,000,000
Sewer Share of Paving	Sewer Fund	Sewer Improvement	\$ 50,000
Sluice Gate Replacement	Sewer Fund	Sewer Improvement	\$ 125,000
Southwest Quadrant Intermediate S&O Force Main Lift Station	Sewer Fund	Sewer Improvement	\$ 2,000,000
Treatment Plant Capital Improvements	Sewer Fund	Sewer Improvement	\$ 500,000
Treatment Plant Capital Maintenance	Sewer Fund	Sewer Improvement	\$ 400,000
Treatment Plant Expansion	Sewer Fund	Sewer Improvement	\$ 400,000
UV Disinfection - President St Plant	Sewer Fund	Sewer Improvement	\$ 500,000
UV Disinfection - Regional Plants	Sewer Fund	Sewer Improvement	\$ 50,000
Wilshire TMDL Improvements	Sewer Fund	Sewer Improvement	\$ 1,575,000
Abercorn Streetscape	SPLOST VII	Community Development	\$ 500,000
City-wide Blighted Property Acquisition & Redevelopment	SPLOST VII	Community Development	\$ 1,000,000
Springfield Canal Drainage Improvements	SPLOST VII	Drainage	\$ 37,000,000
Police Headquarters Renovation	SPLOST VII	Public Building	\$ 1,500,000
Grayson Stadium Improvements	SPLOST VII	Recreation	\$ 2,000,000
Tide to Town Core Route	SPLOST VII	Recreation	\$ 1,000,000

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Project Name	Funding Source	Project Category	FY23 Proposed
Local Maintenance & Improvement Grant (LMIG) Resurfacing	SPLOST VII	Streets & Sidewalks	\$ 550,000
Sidewalk Replacement & New Installations	SPLOST VII	Streets & Sidewalks	\$ 1,100,000
Street Paving & Paving Rehabilitation	SPLOST VII	Streets & Sidewalks	\$ 3,300,000
Traffic Safety & Calming	SPLOST VII	Traffic Management	\$ 750,000
Advanced Metering Infrastructure (AMI) Technology Investment	Water Fund	Other Improvement	\$ 1,000,000
48" Distribution Line Replacement	Water Fund	Water Improvement	\$ 200,000
48" Waterline Replacement	Water Fund	Water Improvement	\$ 2,000,000
Dean Forest 24" Line into New Hampstead Service Area	Water Fund	Water Improvement	\$ 375,000
Dean Forest 24" Upgrade	Water Fund	Water Improvement	\$ 4,000,000
Developer Oversizing	Water Fund	Water Improvement	\$ 200,000
Fire Hydrant Replacement Program	Water Fund	Water Improvement	\$ 100,000
Groundwater Reductions	Water Fund	Water Improvement	\$ 1,000,000
Hydropneumatic Tank Replacements	Water Fund	Water Improvement	\$ 50,000
Large Tract Infrastructure	Water Fund	Water Improvement	\$ 1,600,000
Large Tract Water Supply	Water Fund	Water Improvement	\$ 500,000
Lead/Copper Rule	Water Fund	Water Improvement	\$ 2,000,000
Megasite to New Hampstead 36" Main	Water Fund	Water Improvement	\$ 500,000
Miscellaneous Water Line Improvements	Water Fund	Water Improvement	\$ 850,000
Pine Meadow Valve Vault	Water Fund	Water Improvement	\$ 125,000
Reclaimed Water Distribution	Water Fund	Water Improvement	\$ 50,000
Sludge Pond Dredging	Water Fund	Water Improvement	\$ 45,000
Supervisory Control & Data Acquisition (SCADA) Upgrade	Water Fund	Water Improvement	\$ 150,000
Valve Replacement Program	Water Fund	Water Improvement	\$ 150,000
Water Share of Paving	Water Fund	Water Improvement	\$ 110,000
Well Preventative Maintenance	Water Fund	Water Improvement	\$ 150,000
Total FY22 Proposed Capital Allocations			\$ 95,281,000