

EVENT #: 5969

TITLE: Civic Center Ceiling Demolition and Restoration

TOTAL FUNDING AMOUNT:

AMOUNT
\$496,189.83

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2018	311-CAPITAL IMPROVEMENT FUND	9207-CAPITAL IMPROVEMENT PROJECTS	52842-OTHER COST	CC0309-CIVIC CENTER REPAIR

NOTES

Fiscal Impact Statement: Funding Source 311.9207.52842.CC0309 and 311.9207.52842.HA0551 supports this expenditure.

A CIP budget amendment will be requested on the March 29, 2018 Council Agenda to transfer funds from the CIP holding account - HA0551 to CIP project - CC0309 to cover any deficit.

This was an emergency purchase and a partial payment in the amount of \$196,314.56 has been paid to the vendor for demolition services.

The remaining balance to be paid is \$299,875.247.