

EVENT #: 7910

TITLE: Tree Root Damage Repair

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	700,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2021	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	SP0610
2021	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	SP0721
2021	101-GENERAL FUND	2105-STREETS MAINTENANCE	51295-OTHER CONTRACTUAL SVC	N/A

NOTES

Fiscal Impact Statement: The funding sources 311.9207.52842.SP0610, 311.9207.52842.SP0721, and 101.2105.51295 support this expenditure.

Estimated maximum expense distribution is:

- 101.2105.51295 - \$350,000
- Mobility Capital Projects - \$350,000

Projects SP0610 Street Paving & Resurfacing and SP0721 Sidewalk Rehabilitation & New Installation are funded by the General Fund and SPLOST VII.